



City of Needles, California Request for City Council Action

☒ CITY COUNCIL ☐ NPUA

☒ Regular ☐ Special

Meeting Date: May 28, 2024

Title: Approve the Twenty Eighth Amendment to Contract No. 99-376 with the County of San Bernardino providing for law enforcement services by amending Schedule A for the 2024-2025 fiscal year

Background: Each year, the City Council must approve an amendment to the contract with the County to provide for a level of law enforcement services. The attached Schedule A reflects an amount of \$3,710,173, a \$91,141 increase over current year to maintain law enforcement services status quo. For purposes of budgeting, this amount has been included in the 2024-2025 fiscal year budget. As noted on Schedule A, personnel costs are subject to change by Board of Supervisors' action and any changes will be billed to the city on a quarterly basis. Additionally, as of current fiscal year, a new cost has been added whereby the City will be billed quarterly for "services and supplies".

Fiscal Impact: To maintain status quo, general fund costs of \$3,602,740. Not included are overtime costs, vehicle fuel and maintenance (city took over city assigned sheriff vehicle maintenance responsibilities as of May 15, 2024), and services and supplies which are billed quarterly.

COPS funding of \$107,433 to cover the costs of the sheriff's service specialist which is shared 50/50 with the School District and the citizen patrol truck expenses

Environmental Impact: None

Recommended Action: Approve the Twenty Eighth Amendment to Contract No. 99-376 with the County of San Bernardino providing for law enforcement services by amending Schedule A for the 2024-2025 fiscal year.

Submitted By: Patrick Martinez, City Manager

City Manager Approval: Patrick J. Martinez

Date: 5/24/2024

Other Department Approval (when required): _____

Date: _____

Approved: ☐

Not Approved: ☐

Tabled: ☐

Other: ☐

Agenda Item: _____