## **EXHIBIT "A"**

## **INCREASE IN EXPENSE ASSOCIATED WITH ELECTRICAL ONSITE MATERIALS**

transformer		20,000	<i>Current</i> 45,000
transformer pad		5,000	5,000
conduit/conductor/othe	er items	25,000	40,000
U-guard			
Riser boot			
x3 Primary cable 1/0			
x3 Primary cable 4/0			
Secondary Cable 1/0			
Secondary Cable 4/0			
Alumaform bracket			
wood crossarm			
Elbow arresters			
OH arresters			
600A disconnect			
Cutouts			
Hot taps			
C.T.'s			
Meter Socket			
PME9 Enclosure			
installation			
Total Expense		\$ 50,000	\$ 90,000

note (1): Additional costs associated with inflation of costs of materials, changes in configurations from proposed plans to actual installation, as well a relocation of hardware requiring longer distance pulls, adding unforseen costs to each project

note (2): some supplies may be purchased in bulk