

## CITY OF NEEDLES, CALIFORNIA STAFF REPORT

MEETING TYPE:	Regular
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MEETING DATE: March 12, 2024

TITLE:Authorize Weber Water Resources to complete Well #12 repairs not to<br/>exceed \$80,745

**BACKGROUND**: Weber Water Resources was hired to pull, inspect & repair Well # 12 on 1/31/24 due to a loss of production and a failing discharge head seal. This was necessary to continue to meet the water demand of the golf course irrigation. In 2019 the complete rebuild cost of well #12 was around \$65,000 which has allowed the well to run for an additional 5 years.

The total cost awarded to Weber to complete the inspection & repairs is \$39,240. Per section 8 of the Golf Course Lease Agreement; Lessee will be responsible for and will pay all costs and expenses relating to the use and operation of the Leased Property. The Lessor shall have absolutely no responsibility or liability whatsoever for, and no responsibility or liability to pay for, any repairs, maintenance, replacement and/or service of the Leased Property, nor for any taxes or insurance. The cost of the repairs needs to be included in the golf course maintenance budget.

Weber mobilized on Thursday, February 22 to begin pulling and evaluating the well. The well's column piping, line shaft, bearings and pump were all deteriorated or damaged the pump being held together by only 5 bolts, bowls separated, and the screen completely gone.

Total repair costs are quoted at \$80K. Sales tax of \$3,500 will be paid separately.

FISCAL IMPACT:	The FY 23/24 annual budget for the golf course funded \$39,240 and the remaining balance of \$42,740 to be funded by general fund reserves.		
ENVIRONMENTAL IMPACT:	None		
RECOMMENDED ACTION:	Authorize Weber Water Resources to complete Well #12 repairs not to exceed \$80,745 and payment of sales tax of \$3,500.		
SUBMITTED BY:	Rainie Torrance, Utility Manager		
	val: <u>Patrick</u> pproval (when requiree): <u>2</u>	Martinez <sup>B</sup> arbara Dileo	Date: <u>3/6/2024</u> Date: <u>3/6/2024</u>
Approved:	Not Approved:	Tabled:	Other:
Agenda Item:3			