

 \square CITY COUNCIL \square NPUA

Regular Special

Meeting Date: February 27, 2024

Title:Accept Change Order #1 to the Public Works Agreement with ThreePeaks Corp. for the Marina Park First Beach Improvements Project in the amount of\$118,842.36.

Background: In May 2022, the City received a grant from the State of California under the Clean California Grant Program in the amount of \$2,179,702 for design and construction of park improvements at Marina Park (Bob Belt). In June 2023 the City awarded the project to Three Peaks Corp. and in December 2023, construction began.

The scope of the project included the installation of a new prefabricated restroom that was originally designed to connect to a sewer line in Marina Drive. It was determined in recent months that this connection could not be made and that an onsite wastewater treatment system (OWTS) (septic) be installed to accept the sewage. This system is proposed to be located in the golf course area adjacent to the roadway. Minimal impact will be made to the Golf Course during construction.

TKE Engineering, Inc. designed the OWTS system in compliance with the City Local Area Management Program (LAMP) and Three Peaks Corp. provided a cost for installation of \$118,842.36. This cost would result in a Change Order to the project.

Fiscal Impact: Funds in the amount of \$93,842.36 are available from the wastewater asset replacement fund and \$25,000 from project contingency for a total of \$118,842.36.

Recommended Action: Accept Change Order #1 to the Public Works Agreement with Three Peaks Corp. for the Marina Park First Beach Improvements Project in the amount of \$118,842.36 for a new contract amount of \$1,983,430.84; and authorize staff to execute said change order.

Submitted By: Kathy Raasch, Interim Development Services Director

City Manager Approval: <u>Patrick</u> <u>Martinez</u> Date: <u>2/22/2024</u>			
Other Department Approval (when required): Barbara Dileo Date: _02/22/24			
Approved:	Not Approved:	Tabled:	Other:
		Agenda Item:	