

□ CITY COUNCIL ⊠ BOARD OF PUBLIC UTILITIES ⊠ Regular □ Special			🛛 Regular 🔲 Special
Meeting Date:	June 17, 2025		
Title:	Authorize the purchase of a CAT 265 Compact Track Loader from Empire Cat, not to exceed \$107,829.94, utilizing Asset Replacement Funds		
<b>Background:</b> The Electric Department needs to purchase a compact track loader. The new compact track loader will be used for maintaining rights-of-way, vegetation clearing, and inventory management at pole and substation yards. The NPUA/City does not own a compact track loader, and it is difficult for the crew to complete tasks with a backhoe.			
Fiscal Impact:	The Electric Department has an asset replacement fund balance of \$3.6M as of 4/30/2025. The new CAT 265 unit is \$103,946.96 plus the two additional buckets \$3,882.98 for a total cost of \$107,829.94.		
Environmental Impact:	N/A		
Recommended Action:	Authorize the purchase of a CAT 265 Compact Track Loader from Empire Cat, not to exceed \$107,829.94, utilizing Asset Replacement Funds		
Submitted By:	Rainie Torrance, Uti	lity Manager	
City Manager Approval: <u>/</u> Other Department Approva	0	tinez.	Date: <u>6/11/2025</u> Date:
Approved: Not A	oproved:	Tabled:	Other:
			Agenda Item: