



## F. Price Proposal

Staff Allocations per Discipline:	TOTAL		Structural				Electrical				Civil				Support Services
Role/Classifications:	Hours	IDS Fees	Principal	Senior Eng	Subtotal		Overall PM	Senior Eng	CAD	Subtotal		Senior Eng	Subtotal		RER Energy Group
Hourly Rate:			\$ 210	\$ 161	Hrs	Fees	\$ 196	\$ 161	\$ 99	Hrs	Fees	\$ 178	Hrs	Fees	
<b>Task 1: Project Administration</b>	77	\$13,542	5	20		\$4,270	16	16	0		\$5,712	20		\$3,560	\$2,500
Meeting (Field Review)	9	\$1,602	1	2	3	\$532	2	2		4	\$714	2	2	\$356	
Meeting (Data Collection)	9	\$1,602	1	2	3	\$532	2	2		4	\$714	2	2	\$356	
Meeting (30% Financial Analysis)	4	\$714			0	\$0	2	2		4	\$714		0	\$0	
Meeting (60% Financial Analysis)	4	\$714			0	\$0	2	2		4	\$714		0	\$0	
Meeting (100% Financial Analysis)	4	\$714			0	\$0	2	2		4	\$714		0	\$0	
Meeting (50% Recommendations)	9	\$1,602	1	2	3	\$532	2	2		4	\$714	2	2	\$356	
Meeting (90% Recommendations)	9	\$1,602	1	2	3	\$532	2	2		4	\$714	2	2	\$356	
Meeting (100% Recommendations)	9	\$1,602	1	2	3	\$532	2	2		4	\$714	2	2	\$356	
	0	\$0			0	\$0				0	\$0		0	\$0	
	0	\$0			0	\$0				0	\$0		0	\$0	
<b>Task 2: Field Review and Data Collection (10 Parcels or Facilities)</b>	202	\$30,888	2	44		\$7,504	0	72	40		\$15,552	44		\$7,832	\$5,000
Field Review	81	\$13,498	1	24	25	\$4,074		32		32	\$5,152	24	24	\$4,272	
Data Collection	121	\$17,390	1	20	21	\$3,430		40	40	80	\$10,400	20	20	\$3,560	\$ 5,000.00
	0	\$0			0	\$0				0	\$0		0	\$0	
<b>Task 3: Financial Analysis (10 Parcels or Facilities)</b>	8	\$1,568	0	0		\$0	8	0	0		\$1,568	0		\$0	\$8,000
30 Percent Financial Cost Estimate - Installation and Maintenance	2	\$392			0	\$0	2			2	\$392		0	\$0	\$ 2,000.00
60 Percent Financial Cost Estimate - Installation and Maintenance	2	\$392			0	\$0	2			2	\$392		0	\$0	\$ 2,000.00
100 Percent Financial Cost Estimate - Installation and Maintenance	2	\$392			0	\$0	2			2	\$392		0	\$0	\$ 2,000.00
Return on Investment Analysis	2	\$392			0	\$0	2			2	\$392		0	\$0	\$ 2,000.00
	0	\$0			0	\$0				0	\$0		0	\$0	
<b>Task 4: Recommendations</b>	63	\$10,914	3	12		\$2,562	12	24	0		\$6,216				
Prepare 50 Percent Feasibility Study	21	\$3,638	1	4	5	\$854	4	8		12	\$2,072	4	4	\$712	
Prepare 90 Percent Feasibility Study	21	\$3,638	1	4	5	\$854	4	8		12	\$2,072	4	4	\$712	
Prepare 100 Percent Feasibility Study	21	\$3,638	1	4	5	\$854	4	8		12	\$2,072	4	4	\$712	
	0	\$0			0	\$0				0	\$0		0	\$0	
<b>Task 5: Reimbursibles</b>	0	\$3,500	0	0		\$0	0	0	0		\$0	0		\$0	
Estimated Travel	0	\$3,500			0	\$0				0	\$0		0	\$0	
	0	\$0			0	\$0				0	\$0		0	\$0	
<b>TOTAL - Hours</b>	350		10	76	86		36	112	40	188		120	76		
<b>Total Fees</b>		\$60,412				\$14,336					\$29,048			\$12,460	\$15,500
<b>Additional Support Services</b>		\$15,500													
<b>Grand Total</b>		\$75,912													