



City of Needles, California Request for City Council Action

☒ CITY COUNCIL ☐ NPUA

☒ Regular ☐ Special

Meeting Date: May 27, 2025

Title: Approve the Twenty Ninth Amendment to Contract No. 99-376 with the County of San Bernardino providing for law enforcement services by amending Schedule A for the 2025-2026 fiscal year

Background: Each year, the City Council must approve an amendment to the contract with the County to provide for a level of law enforcement services. The attached Schedule A reflects an amount of \$3,675,205, a \$34,968 decrease over current year to maintain law enforcement services status quo. For purposes of budgeting, this amount has been included in the 2025-2026 fiscal year budget. As noted on Schedule A, personnel costs are subject to change by Board of Supervisors' action and any changes will be billed to the city on a quarterly basis (the Sheriff has indicated that personnel costs may go up midyear due to the county's current negotiations). Additionally, vehicle costs including fuel, repair and maintenance and services and supplies will be billed to the City on a quarterly basis.

Fiscal Impact: To maintain status quo, general fund costs of \$3,675,205. Not included are overtime costs, vehicle fuel and maintenance (city took over city assigned sheriff vehicle maintenance responsibilities as of May 15, 2024), and services and supplies which are billed quarterly.

The Needles Unified School District Superintendent has again indicated a willingness to share the costs of the sheriff's service specialist, therefore, the City anticipates revenue of \$51,364.50 from the School District to go back into the general fund to help offset the cost of this position.

Environmental Impact: N/A

Recommended Action: Approve the Twenty Ninth Amendment to Contract No. 99-376 with the County of San Bernardino providing for law enforcement services by amending Schedule A for the 2025-2026 fiscal year.

Submitted By: Patrick Martinez, City Manager

City Manager Approval: Patrick J. Martinez

Date: 5/22/2025

Other Department Approval (when required): Barbara DiLeo

Date: 05/21/25

Approved: ☐

Not Approved: ☐

Tabled: ☐

Other: ☐