



Contract Number

99-376 A-29

SAP Number

N/A

Sheriff/Coroner/Public Administrator

| | |
|---|--|
| Department Contract Representative | <u>Carolina Mendoza, Chief Deputy Director of Sheriff's Administration</u> |
| Telephone Number | <u>(909) 387-0640</u> |
| Contractor | <u>City of Needles</u> |
| Contractor Representative | <u>Janet Jernigan, Mayor</u> |
| Telephone Number | <u>(909) 799-2800</u> |
| Contract Term | <u>07/01/2025 through 06/30/2026</u> |
| Original Contract Amount | <u>\$3,675,205</u> |
| Amendment Amount | <u>-----</u> |
| Total Contract Amount | <u>\$3,675,205</u> |
| Cost Center | <u>4414351000</u> |

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 29

Effective July 1, 2025, Contract No. 99-376 to provide law enforcement service to the City of Needles is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated herein by this reference.

Except as amended, all other terms and conditions of this Contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].

SAN BERNARDINO COUNTY

►

Dawn Rowe, Chair, Board of Supervisors

Dated: _____
SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
San Bernardino County

By _____
Deputy

City of Needles
(Print or type name of corporation, company, contractor, etc.)

By ►

(Authorized signature - sign in blue ink)

Name Janet Jernigan
(Print or type name of person signing contract)

Title Mayor
(Print or Type)

Dated: _____

Address 817 Third Street

Needles, CA 92363-2933

FOR COUNTY USE ONLY

| | | |
|--|----------------------------------|--|
| Approved as to Legal Form | Reviewed for Contract Compliance | Reviewed/Approved by Department |
| ► Grace B. Parsons, Deputy County Counsel | ► _____ | ► Carolina Mendoza, Chief Deputy Director of Sheriff's Administration |
| Date _____ | Date _____ | Date _____ |

SCHEDULE A
Law Enforcement Services Contract
City of Needles
2025-26

| <u>LEVEL OF SERVICE</u> | <u>FY 2025-26</u> <u>COST</u> |
|--|--|
| 0.31 - Lieutenant | 124,648 ¹ |
| 1.35 - Sergeant | 437,153 ¹ |
| 1.00 - Detective/Corporal | 275,764 ¹ |
| 8.42 - Deputy Sheriff | 1,933,628 ¹ |
| 0.90 - Sheriff's Service Specialist | 85,989 ¹ |
| 0.50 - Office Specialist | 49,534 ¹ |
| 4.00 - Marked Unit | 90,634 ² |
| 1.00 - Unmarked Unit | 11,395 ² |
| 0.90 - Pickup truck | 9,884 ² |
| 1.00 - Citizen Patrol Truck | 8,763 ² |
| Dispatch Services | 217,072 ¹ |
| 11.90 - HTs (Amortization, Access & Maintenance) | 19,064 |
| 10.00 - Taser Replacement (Amortized over 5-years) | 10,316 |
| Administrative Support | 17,208 |
| Office Automation | 42,341 |
| Body Worn Cameras | 14,646 |
| Vehicle Insurance | 22,887 |
| Personnel Liability & Bonding | 262,978 |
| Workers' Comp Experience Modification | (12,185) |
| County Administrative Cost | 53,487 |
| Cost for FY2025-26 | \$ 3,675,205 ¹⁻⁵ |

Monthly Payment Schedule

| | |
|--|-----------|
| 1 st payment due July 15, 2025: | \$306,268 |
| 2 nd through 12 th payments due the 5 th of each month: | \$306,267 |

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

⁴ Services and supplies will be billed to the City on a quarterly invoice.

⁵ Grant funded, donated and non-replaceable vehicles will incur a vehicle insurance and equipment connection cost for the period the vehicle is in use.

SCHEDULE A
Law Enforcement Services Contract
City of Needles
2025-26

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increase to salaries and benefits resulting from Board of Supervisors-approved changes to Memoranda of Understanding with the County's various employee organizations.
- Actual overtime costs.
- Actual on-call costs.
- Actual costs of vehicle fuel, repair and maintenance, including the costs of collision repair.
- Actual costs for services and supplies.

LEVEL OF SERVICE SUMMARY

SAFETY:

| | | |
|-----------------------|---|--------------|
| Lieutenant | - | 0.31 |
| Sergeant | - | 1.35 |
| Detective/Corporal | - | 1.00 |
| Deputy Sheriff Tier 2 | - | 8.42 |
| | | <u>11.08</u> |

GENERAL:

| | | |
|------------------------------|---|-------------|
| Sheriff's Service Specialist | - | 0.90 |
| Office Specialist | - | 0.50 |
| Dispatchers | - | 1.40 |
| | | <u>2.80</u> |

VEHICLES:

| | | |
|---------------------------|---|-------------|
| Marked Patrol Units | - | 4.00 |
| Safety Unmarked Units | - | 1.00 |
| Pickup Trucks | - | 0.90 |
| Citizen Patrol | | 1.00 |
| Donated Vehicles-Ins Only | - | 3.00 * |
| | | <u>9.90</u> |

DONATED VEHICLES LIST:

| | | |
|-----------------------|---|---------------|
| Command Post Trailer | - | 1.00 * |
| Polaris UTV | - | 1.00 * |
| Message Board Trailer | - | 1.00 * |
| | | <u>3.00 *</u> |

* (Included for insurance costs only)