

CITY OF NEEDLES

MEASURE I CAPITAL IMPROVEMENT PLAN

EXPENDITURE STRATEGY

Fiscal Year 2026/2027 thru 2030/2031

The City of Needles currently has a carryover balance of \$275,133.61 in the Measure I Local Street fund and anticipates \$179,147 in new revenue for FY26/27 and \$183,367 for FY 27/28. The City plans to utilize these funds in FY 27/28 for the Phase VI Street Improvements Project of the City Current Pavement Management Program to pave approximately seven (7) streets, estimated at \$2,000,000 (\$600,000 Measure I Funds and remaining \$1,400,000 to be other funds). Measure I Funds for future years FY 28/29, FY29/30, and FY30/31 will be expended on the current year Pavement Management Program.