

Measure I Local Pass-through Program
REVENUE ESTIMATES FOR FY2025/2026 thru FY2030/2031
Mountain/Desert Subareas

MOUNTAIN/DESERT SUBAREA	Distribution Percentage (50% Population & 50% Revenue Generation)		Estimated Annual Local Pass-Through Amount*						Total FY26/27 through FY30/31
	Population	Revenue Generation	REV FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	
Needles	68.83%	71.85%	\$ 174,012	\$ 179,147	\$ 183,367	\$ 187,798	\$ 192,370	\$ 197,012	\$ 939,693
County/Colorado River	31.17%	28.15%	\$ 73,388	\$ 75,553	\$ 77,333	\$ 79,202	\$ 81,130	\$ 83,088	\$ 396,307
Colorado River Subarea	100.00%	100.00%	\$ 247,400	\$ 254,700	\$ 260,700	\$ 267,000	\$ 273,500	\$ 280,100	\$ 1,336,000
Twentynine Palms	34.22%	22.66%	\$ 589,686	\$ 533,146	\$ 545,831	\$ 559,141	\$ 572,764	\$ 586,728	\$ 2,797,611
Yucca Valley	31.07%	66.53%	\$ 1,011,879	\$ 914,859	\$ 936,625	\$ 959,464	\$ 982,841	\$ 1,006,803	\$ 4,800,592
County/Morongo Basin	34.71%	10.80%	\$ 471,835	\$ 426,595	\$ 436,744	\$ 447,395	\$ 458,295	\$ 469,468	\$ 2,238,497
Morongo Basin Subarea	100.00%	100.00%	\$ 2,073,400	\$ 1,874,600	\$ 1,919,200	\$ 1,966,000	\$ 2,013,900	\$ 2,063,000	\$ 9,836,700
Barstow	42.63%	75.32%	\$ 1,742,598	\$ 1,831,825	\$ 1,875,406	\$ 1,921,110	\$ 1,967,935	\$ 2,015,939	\$ 9,612,215
County/North Desert	57.37%	24.68%	\$ 1,212,302	\$ 1,274,375	\$ 1,304,694	\$ 1,336,490	\$ 1,369,065	\$ 1,402,461	\$ 6,687,085
North Desert Subarea	100.00%	100.00%	\$ 2,954,900	\$ 3,106,200	\$ 3,180,100	\$ 3,257,600	\$ 3,337,000	\$ 3,418,400	\$ 16,299,300
Big Bear Lake	9.92%	31.58%	\$ 526,168	\$ 638,813	\$ 654,001	\$ 682,759	\$ 712,782	\$ 744,133	\$ 3,432,488
County/Mountains	90.08%	68.42%	\$ 2,009,732	\$ 2,439,987	\$ 2,497,999	\$ 2,607,841	\$ 2,722,518	\$ 2,842,267	\$ 13,110,612
Mountains Subarea	100.00%	100.00%	\$ 2,535,900	\$ 3,078,800	\$ 3,152,000	\$ 3,290,600	\$ 3,435,300	\$ 3,586,400	\$ 16,543,100
Adelanto	8.73%	5.07%	\$ 1,122,359	\$ 1,163,503	\$ 1,191,188	\$ 1,220,246	\$ 1,250,015	\$ 1,280,509	\$ 6,105,460
Apple Valley	17.70%	14.11%	\$ 2,586,238	\$ 2,681,045	\$ 2,744,839	\$ 2,811,798	\$ 2,880,394	\$ 2,950,661	\$ 14,068,737
Hesperia	23.93%	24.76%	\$ 3,959,191	\$ 4,104,328	\$ 4,201,988	\$ 4,304,493	\$ 4,409,505	\$ 4,517,074	\$ 21,537,389
Victorville	33.15%	51.13%	\$ 6,853,000	\$ 7,104,220	\$ 7,273,260	\$ 7,450,686	\$ 7,632,453	\$ 7,818,646	\$ 37,279,265
County/Victor Valley	16.48%	4.92%	\$ 1,740,113	\$ 1,803,903	\$ 1,846,826	\$ 1,891,878	\$ 1,938,032	\$ 1,985,310	\$ 9,465,948
Victor Valley Subarea	100.00%	100.00%	\$ 16,260,900	\$ 16,857,000	\$ 17,258,100	\$ 17,679,100	\$ 18,110,400	\$ 18,552,200	\$ 88,456,800
Total Mt Desert Region			\$ 24,072,500	\$ 25,171,300	\$ 25,770,100	\$ 26,460,300	\$ 27,170,100	\$ 27,900,100	\$ 132,471,900