

Water & Wastewater Cost of Service Study

Adopted Resolution's 2025-47 and 2025-48

Table Error! No text of specified style in document.-1: Proposed Five-Year Water Rate Schedule

Description	FY 2025 (Current)	FY 2026 (10/1/2025)	FY 2027 (10/1/2026)	FY 2028 (10/1/2027)	FY 2029 (10/1/2028)	FY 2030 (10/1/2029)
Proposed Revenue Adjustment		3.0%	3.0%	3.0%	3.0%	3.0%
Fixed Service Charges (per Month)						
5/8 & 3/4-inch	\$48.86	\$48.78	\$50.25	\$51.76	\$53.32	\$54.92
1-inch	\$79.10	\$75.75	\$78.03	\$80.38	\$82.80	\$85.29
1.5-inch	\$177.30	\$143.17	\$147.47	\$151.90	\$156.46	\$161.16
2-inch	\$225.36	\$224.07	\$230.80	\$237.73	\$244.87	\$252.22
3-inch	\$611.58	\$439.82	\$453.02	\$466.62	\$480.62	\$495.04
4-inch	\$801.89	\$682.54	\$703.02	\$724.12	\$745.85	\$768.23
6-inch	\$1,437.60	\$1,356.76	\$1,397.47	\$1,439.40	\$1,482.59	\$1,527.07
8-inch	\$2,259.31	\$2,165.82	\$2,230.80	\$2,297.73	\$2,366.67	\$2,437.68
10-inch	\$1,977.70	\$5,671.75	\$5,841.91	\$6,017.17	\$6,197.69	\$6,383.63
Commodity Charges (per hcf)						
All Customers	\$3.07	\$3.37	\$3.48	\$3.59	\$3.70	\$3.82

Table Error! No text of specified style in document.-2: Proposed Five-Year Wastewater Rate Schedule

Description	FY 2025 (Current)	FY 2026 (10/1/2025)	FY 2027 (10/1/2026)	FY 2028 (10/1/2027)	FY 2029 (10/1/2028)	FY 2030 (10/1/2029)
Proposed Revenue Adjustment		6.0%	6.0%	6.0%	6.0%	6.0%
Fixed Service Charges (per Month)						
All Customers (\$/EDU)	\$52.85	\$56.03	\$59.40	\$62.97	\$66.75	\$70.76