

		Golf Course Comparisons										
		Dec-22	compared to	Dec-23								
		TOTAL DOLLARS COMPARED					TOTAL GOLFERS COMPARED					
Day of		Current Yr.	Prior Yr		Mo to date							Mo to date
Month		Deposit	Deposit	Variance	Variance		Regular	Pass	Total	Prior	Variance	Variance
		Amount	Amount									
1	Saturday	\$ 4,184	2,168	\$ 2,017	\$ 2,017		58	24	82	78	4	4
2	Sunday	\$ 1,348	3,275	\$ (1,926)	\$ 90		60	35	95	125	(30)	(26)
3	Monday	\$ 1,728	4,683	\$ (2,955)	\$ (2,865)		70	32	102	119	(17)	(43)
4	Tuesday	\$ 2,029	1,897	\$ 133	\$ (2,732)		55	29	84	59	25	(18)
5	Wednesday	\$ 1,098	1,238	\$ (140)	\$ (2,872)		33	19	52	72	(20)	(38)
6	Thursday	\$ 3,317	1,838	\$ 1,479	\$ (1,394)		22	33	55	60	(5)	(43)
7	Friday	\$ 2,916	2,058	\$ 858	\$ (535)		36	37	73	90	(17)	(60)
8	Saturday	\$ 933	1,325	\$ (392)	\$ (927)		40	41	81	75	6	(54)
9	Sunday	\$ 72	1,988	\$ (1,916)	\$ (2,842)		2	2	4	101	(97)	(151)
10	Monday	\$ 630	782	\$ (151)	\$ (2,994)		22	20	42	46	(4)	(155)
11	Tuesday	\$ 1,363	560	\$ 803	\$ (2,191)		35	39	74	35	39	(116)
12	Wednesday	\$ 2,410	404	\$ 2,006	\$ (185)		77	32	109	53	56	(60)
13	Thursday	\$ 873	1,800	\$ (928)	\$ (1,113)		24	25	49	60	(11)	(71)
14	Friday	\$ 1,380	2,929	\$ (1,549)	\$ (2,662)		38	36	74	78	(4)	(75)
15	Saturday	\$ 1,727	678	\$ 1,049	\$ (1,613)		45	33	78	49	29	(46)
16	Sunday	\$ 1,566	295	\$ 1,271	\$ (342)		35	23	58	23	35	(11)
17	Monday	\$ 763	691	\$ 73	\$ (270)		26	24	50	39	11	-
18	Tuesday	\$ 1,251	1,886	\$ (636)	\$ (906)		27	43	70	69	1	1
19	Wednesday	\$ 1,342	1,102	\$ 240	\$ (666)		38	0	38	60	(22)	(21)
20	Thursday	\$ 1,372	1,012	\$ 360	\$ (306)		39	38	77	58	19	(2)
21	Friday	\$ 1,396	1,697	\$ (301)	\$ (606)		27	38	65	81	(16)	(18)
22	Saturday	\$ 1,016	3,430	\$ (2,414)	\$ (3,021)		38	29	67	59	8	(10)
23	Sunday	\$ 1,460	2,170	\$ (710)	\$ (3,731)		40	20	60	113	(53)	(63)
24	Monday	\$ 1,373	696	\$ 677	\$ (3,053)		43	20	63	42	21	(42)
25	Tuesday	\$ -	0	\$ -	\$ (3,053)		0	0	0	0	-	(42)
26	Wednesday	\$ 1,920	2,380	\$ (460)	\$ (3,514)		58	33	91	96	(5)	(47)
27	Thursday	\$ 1,843	1,644	\$ 199	\$ (3,314)		35	30	65	68	(3)	(50)
28	Friday	\$ 2,189	3,188	\$ (999)	\$ (4,313)		83	31	114	109	5	(45)
29	Saturday	\$ 2,803	2,572	\$ 231	\$ (4,082)		90	37	127	77	50	5
30	Sunday	\$ 2,809	3,975	\$ (1,166)	\$ (5,248)		62	30	92	139	(47)	(42)
31	Monday	\$ 2,519	2,519	\$ -	\$ (5,248)		63	30	93	82	11	(31)
		\$ 51,630	\$ 56,878	\$ (5,248)			1321	863	2184	2215	(31)	