

Golf Course Comparisons												
		Jan-24	compared to	Jan-25								
TOTAL DOLLARS COMPARED						TOTAL GOLFERS COMPARED						
Day of		Current Yr.	Prior Yr		Mo to date							Mo to date
Month		Deposit	Deposit	Variance	Variance		Regular	Pass	Total	Prior	Variance	Variance
		Amount	Amount									
1	Sunday	\$ 2,780	\$ 3,135	\$ (355)	\$ (355)		43	56	99	82	17	17
2	Monday	\$ 4,335	\$ 5,472	\$ (1,137)	\$ (1,492)		54	56	110	95	15	32
3	Tuesday	\$ 5,167	\$ 3,605	\$ 1,562	\$ 71		69	74	143	102	41	73
4	Wednesday	\$ 2,082	\$ 3,579	\$ (1,497)	\$ (1,426)		44	36	80	84	(4)	69
5	Thursday	\$ 2,247	\$ 4,827	\$ (2,580)	\$ (4,006)		49	47	96	52	44	113
6	Friday	\$ 2,872	\$ 3,573	\$ (701)	\$ (4,707)		47	74	121	55	66	179
7	Saturday	\$ 60	\$ 1,338	\$ (1,279)	\$ (5,986)		6	10	16	73	(57)	122
8	Sunday	\$ 832	\$ 491	\$ 341	\$ (5,645)		15	6	21	81	(60)	62
9	Monday	\$ 957	\$ 2,403	\$ (1,446)	\$ (7,091)		20	29	49	4	45	107
10	Tuesday	\$ 7,227	\$ 3,095	\$ 4,132	\$ (2,959)		85	80	165	100	65	172
11	Wednesday	\$ 2,074	\$ 2,088	\$ (14)	\$ (2,973)		26	21	47	23	24	196
12	Thursday	\$ 3,128	\$ 2,512	\$ 616	\$ (2,357)		11	21	32	133	(101)	95
13	Friday	\$ 346	\$ 2,705	\$ (2,359)	\$ (4,716)		8	39	47	65	(18)	77
14	Saturday	\$ 1,590	\$ 2,447	\$ (857)	\$ (5,574)		19	27	46	139	(93)	(16)
15	Sunday	\$ 2,494	\$ 2,058	\$ 436	\$ (5,138)		32	57	89	126	(37)	(53)
16	Monday	\$ 2,393	\$ 7,087	\$ (4,694)	\$ (9,832)		46	67	113	136	(23)	(76)
17	Tuesday	\$ 4,205	\$ 3,595	\$ 610	\$ (9,222)		112	82	194	134	60	(16)
18	Wednesday	\$ 2,578	\$ 3,143	\$ (565)	\$ (9,787)		55	54	109	129	(20)	(36)
19	Thursday	\$ 2,543	\$ 2,027	\$ 517	\$ (9,270)		63	50	113	139	(26)	(62)
20	Friday	\$ 372	\$ 1,941	\$ (1,569)	\$ (10,839)		4	15	19	94	(75)	(137)
21	Saturday	\$ 737	\$ 418	\$ 319	\$ (10,520)		19	39	58	38	20	(117)
22	Sunday	\$ 1,412	\$ 1,054	\$ 358	\$ (10,162)		24	62	86	29	57	(60)
23	Monday	\$ 1,313	\$ 1,973	\$ (660)	\$ (10,822)		15	32	47	103	(56)	(116)
24	Tuesday	\$ 5,587	\$ 3,105	\$ 2,482	\$ (8,341)		96	83	179	151	28	(88)
25	Wednesday	\$ 1,352	\$ 1,941	\$ (588)	\$ (8,929)		28	40	68	129	(61)	(149)
26	Thursday	\$ 2,448	\$ 1,917	\$ 531	\$ (8,398)		66	46	112	118	(6)	(155)
27	Friday	\$ 893	\$ 1,755	\$ (862)	\$ (9,260)		20	36	56	96	(40)	(195)
28	Saturday	\$ 2,054	\$ 1,937	\$ 117	\$ (9,143)		41	65	106	98	8	(187)
29	Sunday	\$ 2,471	\$ 2,065	\$ 406	\$ (8,737)		56	71	127	105	22	(165)
30	Monday	\$ 2,594	\$ 3,775	\$ (1,181)	\$ (9,918)		65	66	131	147	(16)	(181)
31	Tuesday	\$ 4,476	\$ 5,112	\$ (637)	\$ (10,554)		93	74	167	177	(10)	(191)
		\$ 75,621	\$ 86,175	\$ (10,554)			1331	1515	2846	3037	(191)	