



## City of Needles, California Request for Commission Action

CITY COUNCIL  PLANNING COMMISSION

Regular  Special

**Meeting Date:** June 3, 2026

**Title:** Development Services Department proposed budget for FY 2027 recommending approval of the Proposed Budget for the fiscal year ending 06/30/27.

**Background:** The City Manager and Director of Finance met with staff to review each line item in the proposed budget, and all necessary adjustments were made.

Attached is the proposed budget summary for fiscal year 2027. Also included is a summary of changes for each of the budgets to highlight the differences between FY 27 budget and the revised approved FY 26 budget as well as actuals for the prior two years.

The proposed budget supports planning, zoning, building safety, engineering, and code enforcement activities necessary to implement the City's development and land use objectives.

**Fiscal Impact:** See budget summaries attached.

**Environmental Impact:** N/A

**Recommended Action:** Recommend the proposed budget for the fiscal year ending June 30, 2027 for City Council Approval

**Submitted By:** Mark C. DeMay, Director of Finance and Administrative Services

City Manager: Patrick J. Martinez Date: 5/28/2026

Other Department Approval (when required): \_\_\_\_\_ Date: \_\_\_\_\_