



City of Needles, California Request for Commission Action

☐ CITY COUNCIL ☒ HOUSING COMMISSION

☒ Regular ☐ Special

Meeting Date: May 22, 2023

Title: Housing Authority of the City of Needles (HACN) proposed budget for FY 2025 recommending approval for the Proposed Budget for the fiscal year ending 06/30/25.

Background: The City Manager and Acting Director of Finance met with staff to review each line item in the proposed budget, and all necessary adjustments were made.

Attached is the proposed budget summary (v.1) for fiscal year 2025. Also included is a summary of changes for each of the budgets to highlight the differences between the FY 25 budget and the approved FY 24 mid-year budget.

Fiscal Impact: See budget summaries attached

Environmental Impact: NONE

Recommended Action: Recommend the proposed budget for the fiscal year ending June 30, 2025 for the HACN Board of Commissioners Approval

Submitted By: Angelica Deerner, HACN Housing Manager

City Manager Approval: Patrick J. Martinez Date: 5/16/2024

Other Department Approval (when required): Barbara DiLeo Date: 5/16/2024

Approved: ☐

Not Approved: ☐

Tabled: ☐

Other: ☐

Agenda Item: _____