

**EXHIBIT A - RESOLUTION NO. 2025-30**

**CITY OF NEEDLES**  
**Revised Schedule of Certain Fees and Charges for City Services**

REF #	SERVICE TITLE DESCRIPTION	CURRENT FEES & CHARGES	PROPOSED	INCREASE
S000	Letter of Necessity	\$97	\$103	\$6
S001	Site Plan Development Review	\$1,248 Per Application + any outside contractor's charges + any additional staff time at fully burdened hourly rate.	\$1,323 Per Application + any outside contractor's charges + any additional staff time at fully burdened hourly rate.	\$75
S001A	Site Plan Development Review Existing Bldg.	\$836 Per Application + any additional staff time at fully burdened hourly rate.	\$886 Per Application + any additional staff time at fully burdened hourly rate.	\$50
S001B	Zoning Permit	\$146 Per Application	\$155 Per Application	\$9
S002	Conditional Use Permit (CUP)			
	Non-Cannabis Projects	\$2,694 Per Application + any additional staff time at fully burdened hourly rate.	\$2,856 Per Application + any additional staff time at fully burdened hourly rate.	\$162
	Cannabis Projects	\$25,000 Deposit for infill development, \$35,000 Deposit for undeveloped land, to cover staff time billed at fully burdened hourly rate + outside agency costs + other expenses.	\$25,000 Deposit for infill development, \$35,000 Deposit for undeveloped land, to cover staff time billed at fully burdened hourly rate + outside agency costs + other expenses.	No Change
S002A	Conditional Use Permit (CUP) Amendment	\$146 Per Application	\$155 Per Application	\$9
S003	Variance Processing	\$1,506 Per Application	\$1,596 Per Application	\$90
S004	Zone Change	\$2,466 Per Application + any outside agency costs	\$2,614 Per Application + any outside agency costs	\$148
S005	Development Agreement	\$2,800 Deposit; Actual amount for employee's time at fully burdened hrly rate + any outside agency costs.	\$2,800 Deposit; Actual amount for employee's time at fully burdened hrly rate + any outside agency costs.	No Change
S006	General Plan Amendment	\$3,500 Deposit; Actual amount for employee's time at fully burdened hrly rate + any outside contractor's charges	\$3,500 Deposit; Actual amount for employee's time at fully burdened hrly rate + any outside contractor's charges	No Change
S007	Planned Unit Development	\$14,700 Deposit; Actual amount for employee's time at fully burdened hrly rate + any outside contractor's charges	\$14,700 Deposit; Actual amount for employee's time at fully burdened hrly rate + any outside contractor's charges	No Change
S008	Tentative Parcel Map Review	\$2,134 Per Application + \$6,000 deposit for any outside contractor's charges + any additional staff time at fully burdened hourly rate.	\$2,262 Per Application + \$6,000 deposit for any outside contractor's charges + any additional staff time at fully burdened hourly rate.	\$128
S008A	Tentative Parcel Map Extension	\$377 Per Application	\$400 Per Application	\$23
S009	Tentative Tract Map Review	\$3,924 Per Application + \$100 per lot for each lot over 10 + \$5,000 deposit for any outside agency charges + any ADD'L staff time at fully burdened hourly rate.	\$4,158 Per Application + \$106 per lot for each lot over 10 + \$5,000 deposit for any outside agency charges + any ADD'L staff time at fully burdened hourly rate.	\$240
S009A	Tentative Tract Map Extension	\$377 Per Application	\$400 Per Application	\$23
S010	Environmental Assessment	\$240 Per Application + any outside agency costs	\$254 Per Application + any outside agency costs	\$14
S011	Environmental Initial Study	\$377 Per Application + \$6,500 deposit for add'l employee's time at fully burdened hrly rate + any outside agency costs	\$400 Per Application + \$6,500 deposit for add'l employee's time at fully burdened hrly rate + any outside agency costs	\$23
S012	Environmental Negative Declaration	\$1,142 Per Application + \$6,500 deposit for add'l employee's time at fully burdened hrly rate + any outside agency costs	\$1,211 Per Application + \$6,500 deposit for add'l employee's time at fully burdened hrly rate + any outside agency costs	\$69
S013	EIR/EIS Review	\$6,000 Deposit; Actual amount for employee's time at fully burdened hrly rate + any outside agency charges	\$6,000 Deposit; Actual amount for employee's time at fully burdened hrly rate + any outside agency charges	No Change
S014	Annexation Review	\$2,500 Deposit; Actual amount for employee's time at fully burdened hrly rate + any outside contractor's charges	\$2,500 Deposit; Actual amount for employee's time at fully burdened hrly rate + any outside contractor's charges	No Change
S015	Hotel Conversion Review	\$5,415 Per Application + \$4,000 deposit for any outside agency costs + any additional staff time at fully burdened hourly rate.	\$5,740 Per Application + \$4,000 deposit for any outside agency costs + any additional staff time at fully burdened hourly rate.	\$325
S017	Temporary Occupancy Review	\$465 Per Application	\$493 Per Application	\$28
	Temp Occupancy Review (Single Family)	\$117 Per Application	\$124 Per Application	\$7
S018	Special Use Permit	\$1,161 Per Application + \$2,000 Deposit for any outside agency costs + any additional staff time at fully burdened hourly rate.	\$1,231 Per Application + \$2,000 Deposit for any outside agency costs + any additional staff time at fully burdened hourly rate.	\$70
S019	Appeal to Planning Commission	\$377 Per Appeal	\$400 Per Appeal	\$23
S020	Appeal to City Council	\$312 Per Appeal	\$331 Per Appeal	\$19
S020A	Appeal Directly to City Council	\$377 Per Appeal	\$400 Per Appeal	\$23

**EXHIBIT A - RESOLUTION NO. 2025-30**

REF #	SERVICE TITLE DESCRIPTION	CURRENT FEES & CHARGES	PROPOSED	INCREASE
S021	Building Plan Check	65% of Building Permit Fee	65% of Building Permit Fee	No Change
S021-EXT	Building Plan Check Extension	\$157 Per Applicant	\$166 Per Applicant	\$9
S021A	Building Permits/Inspection	Based on Value \$.0162 x Value Valuation to be determined by current California Building Code building valuation data table	Based on Value \$.0162 x Value Valuation to be determined by current California Building Code building valuation data table	No Change
S021A-EXT	Building Permit Extension	\$157 Per Applicant	\$166 Per Applicant	\$9
S021B	Other Inspections/Fees	\$240 Per Hr. Inspections outside of normal bus. hrs. - Minimum 2 hr charge Inspections for which no fee is specifically indicated - Minimum 1/2 hr charge Additional plan review req. by changes, additions or rev. - Minimum 1/2 hr charge Use of outside consultants for inspections - Actual Costs	\$254 Per Hr. Inspections outside of normal bus. hrs. - Minimum 2 hr charge Inspections for which no fee is specifically indicated - Minimum 1/2 hr charge Additional plan review req. by changes, additions or rev. - Minimum 1/2 hr charge Use of outside consultants for inspections - Actual Costs	\$14
S021C	Septic Tank Permit/Inspection	\$2,000 Deposit; Actual amount for employee's time at fully burdened hrly rate + any outside agency/contractor's charges.	\$2,000 Deposit; Actual amount for employee's time at fully burdened hrly rate + any outside agency/contractor's charges.	No Change
S021D	Electric Permit	\$194 Per Permit	\$194 Per Permit	No Change
S021E	Plumbing Permit	\$194 Per Permit	\$194 Per Permit	No Change
S022	Extra Plan Check-Beyond 3	Residential - \$1,000 Deposit; Commercial-\$2,000 Deposit - Actual amount for employee's time at fully burdened hourly rate + any outside agency costs.	Residential - \$1,000 Deposit; Commercial-\$2,000 Deposit - Actual amount for employee's time at fully burdened hourly rate + any outside agency costs.	No Change
S023	Grease Interceptor Plan Check/Inspection	\$314 Per Inspection	\$314 Per Inspection	No Change
S024	Grading & Drainage Permit/Inspection	\$2,000 Deposit; Actual amount for employee's time at fully burdened hrly rate + any outside agency costs.	\$2,000 Deposit; Actual amount for employee's time at fully burdened hrly rate + any outside agency costs.	No Change
S025	Right of Way Plan Check	3% of construction costs/\$277 minimum	3% of construction costs/\$277 minimum	No Change
S026	Right of Way Inspection	3% of improvement costs/\$60 minimum	3% of improvement costs/\$60 minimum	No Change
S027	Retaining Wall Plan Check/Insp.	\$2,000 Deposit; Actual amount for employee's time at fully burdened hrly rate + any outside agency costs.	\$2,000 Deposit; Actual amount for employee's time at fully burdened hrly rate + any outside agency costs.	No Change
S028	Final Parcel Map Review	\$484 Per map + \$2,000 deposit for any outside contractor's chgs or any additional charges + any additional staff time at fully burdened hourly rate.	\$513 Per map + \$2,000 deposit for any outside contractor's chgs or any additional charges + any additional staff time at fully burdened hourly rate.	\$29
S029	Final Tract Map Review	\$844 Per Map + \$60 per lot over 10 lots + \$5,000 deposit for any outside contractor's charges or any additional charges + any additional staff time at fully burdened hourly rate.	\$895 Per Map + \$63 per lot over 10 lots + \$5,000 deposit for any outside contractor's charges or any additional charges + any additional staff time at fully burdened hourly rate.	\$54
S030	Final Map Amendment Review	\$474 Per Map + \$2,000 deposit for any outside contractor's charges or any additional charges + any additional staff time at fully burdened hourly rate.	\$502 Per Map + \$2,000 deposit for any outside contractor's charges or any additional charges + any additional staff time at fully burdened hourly rate.	\$28
S031	Lot Line Adjustment	\$617 Per Application + \$2,000 deposit for any outside contractor's charges or any additional charges	\$654 Per Application + \$2,000 deposit for any outside contractor's charges or any additional charges	\$37
S032	Street/R-O-W Abandonment Process	\$2,500 Deposit; Actual amount for employee's time at fully burdened hrly rates + any outside contractor's charges.	\$2,500 Deposit; Actual amount for employee's time at fully burdened hrly rates + any outside contractor's charges.	No Change
S034	Standard Encroachment Permit	\$277 Per Permit	\$294 Per Permit	\$17
S035	Major Encroachment Permit	\$517 Per Permit	\$548 Per Permit	\$31
S036A	Map Reproduction/CAD Plotting			
	Plotter, Size 24 x 36, Color	\$21.40 per copy	\$22.70 per copy	\$1.30
	Large Format Copies, Size 24 x 36, Bond paper, B&W	\$8.40 per copy	\$8.90 per copy	\$0.50
S037	Code Enforcement	Actual amount for employee's time at fully burdened hrly rates + any outside contractor's fee or any additional charges	Actual amount for employee's time at fully burdened hrly rates + any outside contractor's fee or any additional charges	No Change

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REF #	SERVICE TITLE DESCRIPTION	CURRENT FEES & CHARGES	PROPOSED	INCREASE
S038	Animal Control			
	Dog License - Altered	\$18	\$19.25	\$1.25
	Dog License - Unaltered	\$27	\$28.75	\$1.75
	Boarding Fees - per day	\$13.50	\$14.50	\$1
	Adoption Fees:			
	Dogs	\$32 Adoption fee + \$33 Spay/Neuter + \$18 License fee	\$34 Adoption fee + \$35 Spay/Neuter + \$19.25 License fee	\$5.25
	Cats	\$32 Adoption fee + \$33 Spay/Neuter	\$34 Adoption fee + \$35 Spay/Neuter	\$4
	Impound Fees:			
	1st offense - Licensed animal	\$18	\$19	\$1
	1st offense - Unlicensed animal	\$33	\$35	\$2
	2nd offense	\$52.50	\$56	\$3
	3rd offense	\$87	\$92	\$5
	Brought in	\$10 First time + \$2.75 for add'l	\$11 First time + \$3 for add'l	\$1.25
	Picked up	\$18 for first + \$2.75 for add'l	\$19 for first + \$3 for add'l	\$1.25
	Euthanasia Fee - 50 lbs and under	\$36.50	\$40	\$3.50
	Euthanasia Fee - Over 50 lbs.	\$69.75	\$80	\$10.25
	Dead Animal Fee, including Disposal Fee	\$26	\$28	\$2
	Dead Animal Fee	\$16	\$17	\$1
	Vaccine - fee for each vaccine administered	\$16	\$20	\$4
	Spay/Neuter	Actual costs + employees time at fully burdened hrly rate	Actual costs + employees time at fully burdened hrly rate	No Change
S039	Noise Disturbance Response	First Response: \$0 2nd Response: \$79 Per Response	** DELETE **	
S040	Police False Alarm Response	\$100 per response after three false responses in the calendar year. Charge only those due to owner negligence.	** DELETE **	
S041	DUI Accident Response Investigation		** DELETE **	
	Billing per hr for City Clerk Billing & Tracking	\$45 Per Hr	** DELETE **	
	Billing per hr for Fire Dept.	\$240 Per Hr	** DELETE **	
	Billing per hr for one officer response (Incl. Clerk &	\$75 Per Hr	** DELETE **	
	Billing per hr each additional officer	\$52 Per Hr	** DELETE **	
	Billing per hr for major injury or major accident	\$1,000 Per Hr	** DELETE **	
S042	Impounded/Stored Vehicle Release	\$62 Per Vehicle	** DELETE **	
S043	Vehicle Equip. Correction Inspection	\$13 Per Inspection	** DELETE **	
S044	Police Report Copy	\$0.30 Per Page set by State Law	** DELETE **	
S046	Youth Sports			
	Basketball	\$45 per player Resident / \$50 per player Non Resident. (+ \$150 per team)	\$45 per player Resident / \$50 per player Non Resident. (+ \$150 per team)	No Change
	Volleyball	\$45 per player Resident / \$50 per player Non Resident (+ \$150 per team)	\$45 per player Resident / \$50 per player Non Resident (+ \$150 per team)	No Change
	Flag Football	\$45 per player Resident / \$50 per player Non Resident (+ \$150 per team)	\$45 per player Resident / \$50 per player Non Resident (+ \$150 per team)	No Change
	PeeWee Basketball	\$35 per player Resident / \$40 per player Non Resident (+ \$150 per team)	\$35 per player Resident / \$40 per player Non Resident (+ \$150 per team)	No Change
	PeeWee Soccer	\$35 per player Resident / \$40 per player Non Resident (+ \$150 per team)	\$35 per player Resident / \$40 per player Non Resident (+ \$150 per team)	No Change
	Basketball Tournament	\$175 per team	\$175 per team	No Change
	Little Girl's Tea Party	\$25 per participant	\$25 per participant	No Change
	PeeWee Derby	\$20 per participant	\$20 per participant	No Change
	Santa's Workshop	\$25 per participant	\$25 per participant	No Change

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REF #	SERVICE TITLE DESCRIPTION	CURRENT FEES & CHARGES	PROPOSED	INCREASE
S047	Aquatics			No Change
	Daily Admission	\$3.00 Per Person	\$3.00 Per Person	No Change
	Nightly Admission - Adult	\$2.25 Per Person	\$2.25 Per Person	No Change
	Nightly Admission - Child	\$1.75 Per Person	\$1.75 Per Person	No Change
	Group Swim Lessons	\$30 Per Person for 8 1/2 Hr Sessions	\$30 Per Person for 8 1/2 Hr Sessions	No Change
	Private Swim Lessons	\$11 Per 1/2 Hr Session	\$11 Per 1/2 Hr Session	No Change
	Pool Party Package	\$90 Per Party	\$90 Per Party	No Change
	Private Rental of Aquatics Center	\$80 Per Hr	\$80 Per Hr	No Change
	Open Swim Passes			
	10 Passes	\$20	\$20	No Change
	30 Passes	\$50	\$50	No Change
	Season Pass	\$80	\$80	No Change
	Family Pass	\$125 + \$15 for each add'l family member above 4	\$125 + \$15 for each add'l family member above 4	No Change
	Exercise & Lap Swim Passes			
	Daily Pass	\$2	\$2	No Change
	10 Passes	\$15	\$15	No Change
	30 Passes	\$40	\$40	No Change
	Season Pass	\$60	\$60	No Change
S048	Summer Day Camp	\$4 per day per participant	\$4 per day per participant	No Change
S049	After School Program	None. Cannot charge admission as long as the School District provides snack.	None. Cannot charge admission as long as the School District provides snack.	No Change
S050	Recreation Facility Usage/Rental			
	Rooms (Smaller Groups)	\$20 Per Hr	\$21 Per Hr	\$1
	Gym	\$30 Per Hr + Cost of Insurance	\$32 Per Hr + Cost of Insurance	\$2
	Entire Rec Facility	\$50 Per Hr + Cost of Insurance	\$53 Per Hr + Cost of Insurance	\$3
S050A	Concession Contracts	Aquatics: 12% of gross sales + Cost of Insurance Recreation: 12% of gross sales + Cost of Insurance	Aquatics: 12% of gross sales + Cost of Insurance Recreation: 12% of gross sales + Cost of Insurance	No Change
	Contract Instructor Classes	1-24 students: 12% of gross income 25-50 students: 15% of gross income 51-75 students: 18% of gross income 76+ students: 20% of gross income	1-24 students: 12% of gross income 25-50 students: 15% of gross income 51-75 students: 18% of gross income 76+ students: 20% of gross income	No Change
S051	El Garces Rental			
	Small Room	\$75	\$80	\$5
	Big Room	\$350	\$371	\$21
	Big Room - Nonprofits	\$175	\$186	\$11
S052	Ballfield Rental	\$10 Per Hr Per Field	\$11 Per Hr Per Field	\$1
S053	Park Facility Rental	\$20 Per Hour Per Park	\$21 Per Hr Per Park	\$1
S053A	Jack Smith Park Launch Fees			
	Per Day	\$20	\$21	\$1
	Season Pass	\$180	\$191	\$11
	Non-Boat Parking	\$5	\$5.50	\$1
S054	Water Meter Installation 3/4 - 1" meter	\$94 (Employee's time at fully burdened hrly rate) + meter & materials + Capacity Fees (SO54A) as required. Install meter only.	\$100 (Employee's time at fully burdened hrly rate) + meter & materials + Capacity Fees (SO54A) as required. Install meter only.	\$6
	Water Meter Installation 2" meter	\$281 (Employee's time at fully burdened hrly rate) + meter & materials + Capacity Fees (SO54A) as required. Install meter only.	\$298 (Employee's time at fully burdened hrly rate) + meter & materials + Capacity Fees (SO54A) as required. Install meter only.	\$17
	Water Meter Installation 3-6" meter	\$1,126 (Employee's time at fully burdened hrly rate) + meter & materials + Capacity Fees (SO54A) as required. Install meter only.	\$1,194 (Employee's time at fully burdened hrly rate) + meter & materials + Capacity Fees (SO54A) as required. Install meter only.	\$68

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REF #	SERVICE TITLE DESCRIPTION	CURRENT FEES & CHARGES	PROPOSED	INCREASE
<b>S054A</b>	<b>Water System Capacity Fee</b>			
	Residential	\$1,270	\$1,346	\$76
	Commercial	\$1,700	\$1,802	\$102
	Industrial	\$2,550	\$2,703	\$153
<b>S055</b>	<b>Water Meter &amp; Serv Installation 1-2" Up to 25'</b>	\$2,203 (Employee's time at fully burdened hrly rate) + meter & materials + Capacity Fees (S054A). Provides service to property & meter install.	\$2,335 (Employee's time at fully burdened hrly rate) + meter & materials + Capacity Fees (S054A). Provides service to property & meter install.	\$132
	<b>Water Meter &amp; Serv Installation 1-2" Over 25'</b>	\$2,203 (Employee's time at fully burdened hrly rate) + meter & materials + Capacity Fees (A054A) + \$87 per ft over 25'. Provides service to property & meter install.	\$2,335 (Employee's time at fully burdened hrly rate) + meter & materials + Capacity Fees (A054A) + \$92 per ft over 25'. Provides service to property & meter install.	\$137
	<b>Water Meter &amp; Serv Installation 3-6" Up to 25'</b>	\$2,938 (Employee's time at fully burdened hrly rate) + meter & materials + Capacity Fees (S054A). Provides service to property & meter install.	\$3,114 (Employee's time at fully burdened hrly rate) + meter & materials + Capacity Fees (S054A). Provides service to property & meter install.	\$176
	<b>Water Meter &amp; Serv Installation 3-6" Over 25'</b>	\$2,938 (Employee's time at fully burdened hrly rate) + meter & materials + Capacity Fees (S054A) + \$116 per ft over 25'. Provides service to property & meter install.	\$3,114 (Employee's time at fully burdened hrly rate) + meter & materials + Capacity Fees (S054A) + \$123 per ft over 25'. Provides service to property & meter install.	\$183
	<b>Water Meter &amp; Serv Installation 8-12" Up to 25'</b>	\$4,407 (Employee's time at fully burdened hrly rate, meter & materials) + Capacity Fees (S054A). Provides service to property & meter install.	\$4,671 (Employee's time at fully burdened hrly rate, meter & materials) + Capacity Fees (S054A). Provides service to property & meter install.	\$264
	<b>Water Meter &amp; Serv Installation 8-12" Over 25'</b>	\$4,407 (Employee's time at fully burdened hrly rate, meter & materials) + Capacity Fees(S054A) + \$175 per ft over 25'. Provides service to property & meter install.	\$4,671 (Employee's time at fully burdened hrly rate, meter & materials) + Capacity Fees(S054A) + \$186 per ft over 25'. Provides service to property & meter install.	\$275
<b>S056</b>	<b>Pulling &amp; Testing Water Meter 3/4 - 2"</b>	\$65, refunded if meter runs fast	\$69, refunded if meter runs fast	\$4
	<b>Pulling &amp; Testing Water Meter 3+"</b>	\$129 + any outside contractor's charges or add'l charges. Refunded if meter runs fast.	\$137 + any outside contractor's charges or add'l charges. Refunded if meter runs fast.	\$8
<b>S057</b>	<b>Temporary Hydrant Meter Rental</b>	\$500 Deposit; Actual amt \$85 + water consumption charges	\$500 Deposit; Actual amt \$85 + water consumption charges	No Change
<b>S059</b>	<b>Sewer Lateral Installation Residential</b>	City Crew does not perform installation. Contractors install sewer lateral.	City Crew does not perform installation. Contractors install sewer lateral.	No Change
	<b>Sewer Lateral Installation Other</b>	City Crew does not perform installation. Contractors install sewer lateral.	City Crew does not perform installation. Contractors install sewer lateral.	No Change
<b>S059A</b>	<b>Wastewater System Capacity Fee</b>	\$1,570 + lateral and materials costs	\$1,664 + lateral and materials costs	\$94
<b>S060</b>	<b>Sewage Blockage Check for Private Lines</b>	\$238 per request	\$252 per request	\$14
<b>S061</b>	<b>Sewer Dye Test</b>	\$159 per request	\$169 per request	\$10
<b>S062</b>	<b>Emergency Spill Response</b>	Actual amt for employee's time at fully burdened hrly rates.	Actual amt for employee's time at fully burdened hrly rates.	No Change
<b>S064</b>	<b>Electric Service Installation</b>	Actual amount for employee's time at fully burdened hrly rates + material & equip. charges	Actual amount for employee's time at fully burdened hrly rates + material & equip. charges	No Change
<b>S064A</b>	<b>Electric System Capacity Fee</b>	\$100,000/megawatt (for all customers based on load calculations)	\$106,000/megawatt (for all customers based on load calculations)	\$6,000
<b>S065</b>	<b>Temp Electric Svcs Existing Bldg</b>	\$448	\$475	\$27
	<b>Temp Electric Svcs New</b>	Actual amount for employee's time at fully burdened hrly rates + material charges	Actual amount for employee's time at fully burdened hrly rates + material charges	No Change
<b>S066</b>	<b>Banner Installation for Commercial</b>			
	Commercial Banners	\$448 per banner	\$475 per banner	\$27
	Community Service Banners	\$0	\$0	No Change
<b>S070</b>	<b>Burial</b>			
	Adult - Weekday	\$845 + Fully Alloc Hrly Rate if Over 4 hrs.	\$896 + Fully Alloc Hrly Rate if Over 4 hrs.	\$51
	Adult - Saturday/After Hours	\$1,205 + Fully Alloc Hrly Rate if Over 4 hrs.	\$1,277 + Fully Alloc Hrly Rate if Over 4 hrs.	\$72
	Infant - Weekday	\$565 + Fully Alloc Hrly Rate if Over 3 hrs.	\$599 + Fully Alloc Hrly Rate if Over 3 hrs.	\$34
	Infant - Saturday/After Hours	\$925 + Fully Alloc Hrly Rate if Over 3 hrs.	\$981 + Fully Alloc Hrly Rate if Over 3 hrs.	\$56
	<b>Burial Ash</b>			
	Adult/Infant - Weekday	\$315 + Fully Alloc Hrly Rate if Over 2 hrs.	\$334 + Fully Alloc Hrly Rate if Over 2 hrs.	\$19
	Adult/Infant - Saturday/After Hours	\$505 + Fully Alloc Hrly Rate if Over 2 hrs.	\$535 + Fully Alloc Hrly Rate if Over 2 hrs.	\$30
	<b>Burial Canopy</b>	\$100	\$106	\$6

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REF #	SERVICE TITLE DESCRIPTION	CURRENT FEES & CHARGES	PROPOSED	INCREASE
S071	Disinternments			
	Adult	\$1,175 + Fully Alloc Hrly Rate if Over 4 hrs.	\$1,246 + Fully Alloc Hrly Rate if Over 4 hrs.	\$71
	Infant	\$965 + Fully Alloc Hrly Rate if Over 3 hrs.	\$1,023 + Fully Alloc Hrly Rate if Over 3 hrs.	\$58
S072	Install marker			
	Without border, single marker	\$210	\$223	\$13
	Without border, double marker	\$230	\$244	\$14
	Without border, single upright marker	\$710	\$753	\$43
	Without border, double upright marker	\$730	\$774	\$44
S072A	Marker Cleaning	\$50	\$53	\$3
S072B	Install Vase Without Border	\$140	\$148	\$8
S072C	Install Plaque Without Border	\$145	\$154	\$9
S073	Transfer of Burial Rights	\$120 Per Request	\$127 Per Request	\$7
S074	Lot Purchase (Burial & Maintenance)			
	Adult	\$2,610 (Incl. \$200 to Endowment Care Fund)	\$2,867 (Incl. \$300 to Endowment Care Fund)	\$257
	Infant	\$1,650 (Incl. \$200 to Endowment Care Fund)	\$1,849 (Incl. \$300 to Endowment Care Fund)	\$199
	Lot Purchase (Ash & Maintenance)			
	Adult/Infant	\$1,668 (Incl. \$200 to Endowment Care Fund)	\$1,768 (Incl. \$200 to Endowment Care Fund)	\$100
S075	Street Sweeping	None. Costs to be recovered as part of Prop 218 Assessment Dist. Or as part of the Refuse bill.	None. Costs to be recovered as part of Prop 218 Assessment Dist. Or as part of the Refuse bill.	No Change
S076	Damage to City Property Repair	Actual amount for employee's time at fully burdened hrly rates + cost of materials	Actual amount for employee's time at fully burdened hrly rates + cost of materials	No Change
S077	Review & process new business license apps	\$43 processing fee + CA fee + license fee per Chapter 12 of City code	\$46 processing fee + CA fee + license fee per Chapter 12 of City code	\$3
S078	Renewal of business licenses	\$29 processing fee + CA fee + license fee per Chapter 12 of City code	\$31 processing fee + CA fee + license fee per Chapter 12 of City code	\$2
S079	New Utility Establishment fee	\$85 for all 3 utilities: Electric \$35, Water \$25, Wastewater \$25	\$90 for all 3 utilities: Electric \$38, Water \$26, Wastewater \$26	\$5
S080	Delinquent Utility Turn Off/On:			
	Collection fee for each utility	\$15	\$16	\$1
	Re-establish Service fee for each utility	\$25	\$27	\$2
S081	Temporary Utility Turn Off/On			
	Electric	\$15 for 1st request + \$10 per add'l request	\$16 for 1st request + \$11 per add'l request	\$1
	Sewer	\$10 per request	\$11 per request	\$1
	Water	\$10 per request	\$11 per request	\$1
S082	Returned check fees	1st Time: \$25 fee set by State Law 2nd Time and thereafter: \$35 fee set by State Law	1st Time: \$25 fee set by State Law 2nd Time and thereafter: \$35 fee set by State Law	No Change
S083	Make copies of City docs, maps, pubs	\$0.13 first page \$0.07 each additional page	\$0.13 first page \$0.07 each additional page	No Change
S084	Certify authenticity of City documents	\$18.00 Per Document	\$18.00 Per Document	No Change
S085	Electronic Meeting Copies	\$28	\$28	No Change
S086	Process & Filing of Candidate Nomination Papers	\$25 Fee set by State Law	\$25 Fee set by State Law	No Change
S087	After Hours Utility Call Out	\$260 minimum per call out, excluding a one time temp turn off per cust/location as defined in the terms and conditions. Billed at employee's time at fully burdened hrly rate + material	\$276 minimum per call out, excluding a one time temp turn off per cust/location as defined in the terms and conditions. Billed at employee's time at fully burdened hrly rate + material	\$16
S088	Meter Tampering/Theft of Utility	Charge is based on total annual consumption divided by 12 months x 2 months (average 2 months consumption) + \$500 deposit + Employee's time at fully burdened hrly rate, meter & materials	Charge is based on total annual consumption divided by 12 months x 2 months (average 2 months consumption) + \$500 deposit + Employee's time at fully burdened hrly rate, meter & materials	No Change

**EXHIBIT A - RESOLUTION NO. 2025-30**

REF #	SERVICE TITLE DESCRIPTION	CURRENT FEES & CHARGES	PROPOSED	INCREASE
S090	Regulatory Permit Setup			
	<10K Facility	\$320	\$339	\$19
	>10K Facility	\$396	\$420	\$24
S091	Regulatory Permit Renewal			
	<10K Facility	\$7,074	\$7,498	\$424
	>10K Facility	\$8,895	\$9,429	\$534
S094	Short Term Rental Permit Fee	\$536	\$568	\$32