

Golf Course Comparisons												
		Mar-23	compared to	Mar-24								
TOTAL DOLLARS COMPARED						TOTAL GOLFERS COMPARED						
Day of Month		Current Yr. Deposit Amount	Prior Yr Deposit Amount	Variance	Mo to date Variance		Regular	Pass	Total	Prior	Variance	Mo to date Variance
1	Wednesday	\$ 6,585	\$ 375	\$ 6,210	\$ 6,210		94	65	159	27	132	132
2	Thursday	\$ 3,980	\$ 2,988	\$ 992	\$ 7,203		42	33	75	125	(50)	82
3	Friday	\$ 3,049	\$ 3,966	\$ (917)	\$ 6,285		70	59	129	185	(56)	26
4	Saturday	\$ 3,514	\$ 3,122	\$ 392	\$ 6,677		74	78	152	111	41	67
5	Sunday	\$ 4,619	\$ 3,546	\$ 1,073	\$ 7,750		111	59	170	140	30	97
6	Monday	\$ 5,211	\$ 3,719	\$ 1,492	\$ 9,242		104	75	179	120	59	156
7	Tuesday	\$ 2,403	\$ 3,704	\$ (1,301)	\$ 7,941		49	32	81	148	(67)	89
8	Wednesday	\$ 2,447	\$ 5,741	\$ (3,294)	\$ 4,647		92	73	165	192	(27)	62
9	Thursday	\$ 2,243	\$ 3,258	\$ (1,016)	\$ 3,631		71	33	104	152	(48)	14
10	Friday	\$ 4,029	\$ 2,269	\$ 1,759	\$ 5,391		109	55	164	162	2	16
11	Saturday	\$ 3,348	\$ 2,235	\$ 1,113	\$ 6,504		95	67	162	110	52	68
12	Sunday	\$ 3,225	\$ 2,449	\$ 776	\$ 7,279		108	57	165	126	39	107
13	Monday	\$ 3,358	\$ 3,052	\$ 306	\$ 7,585		92	63	155	148	7	114
14	Tuesday	\$ 568	\$ 3,358	\$ (2,790)	\$ 4,795		18	13	31	167	(136)	(22)
15	Wednesday	\$ 2,712	\$ 1,110	\$ 1,602	\$ 6,397		43	19	62	52	10	(12)
16	Thursday	\$ 2,744	\$ 4,637	\$ (1,894)	\$ 4,503		57	25	82	148	(66)	(78)
17	Friday	\$ 4,094	\$ 2,770	\$ 1,323	\$ 5,826		84	59	143	151	(8)	(86)
18	Saturday	\$ 2,908	\$ 3,364	\$ (456)	\$ 5,371		77	71	148	121	27	(59)
19	Sunday	\$ 5,217	\$ 2,696	\$ 2,521	\$ 7,892		108	52	160	133	27	(32)
20	Monday	\$ 3,715	\$ 4,857	\$ (1,142)	\$ 6,750		106	57	163	204	(41)	(73)
21	Tuesday	\$ 2,444	\$ 504	\$ 1,940	\$ 8,690		75	43	118	25	93	20
22	Wednesday	\$ 4,392	\$ 3,396	\$ 996	\$ 9,686		113	70	183	165	18	38
23	Thursday	\$ 2,816	\$ 4,177	\$ (1,361)	\$ 8,325		76	41	117	160	(43)	(5)
24	Friday	\$ 2,985	\$ 4,319	\$ (1,334)	\$ 6,991		91	48	139	193	(54)	(59)
25	Saturday	\$ 3,484	\$ 1,713	\$ 1,770	\$ 8,761		87	70	157	81	76	17
26	Sunday	\$ 3,295	\$ 2,938	\$ 357	\$ 9,118		90	51	141	135	6	23
27	Monday	\$ 3,018	\$ 1,531	\$ 1,487	\$ 10,605		76	59	135	87	48	71
28	Tuesday	\$ 2,174	\$ 3,936	\$ (1,762)	\$ 8,843		68	40	108	176	(68)	3
29	Wednesday	\$ 2,752	\$ 2,643	\$ 108	\$ 8,951		87	51	138	120	18	21
30	Thursday	\$ 2,104	\$ 1,047	\$ 1,057	\$ 10,009		51	16	67	74	(7)	14
31	Friday	\$ 1,255	\$ 3,869	\$ (2,614)	\$ 7,395		38	35	73	66	7	21
		\$ 100,685	\$ 93,290	\$ 7,395			2456	1569	4025	4004	21	