

Current Rates Effective November 1, 2023

Customer Class	\$/EDU	EDU	EDU Study		\$/customer	Monthly Charge for a Typical Customer	
			Units	Customer Units		Customer Units	Customer Units
Residential	\$ 51.41	1.00	/account		\$ 49.62	1	account
Hotel	\$ 51.41	0.70	/room		\$ 1,667.35	48	rooms/hotel
Hospitals	\$ 51.41	0.75	/bed		\$ 930.44	25	beds/hospital
Campgrounds	\$ 51.41	0.70	/RV/Camping Space/Cabin		\$ 5,627.31	162	RV/camping space/cabin
Multi-family	\$ 51.41	1.00	/account		\$ 49.62	1	account
Garden & Nurseries	\$ 51.41	1.00	/account		\$ 49.62	1	account
Laundromats	\$ 51.41				\$ -		
Schools	\$ 51.41	0.23	/student		\$ 10,294.90	902	students/school
General Commercial	\$ 51.41	1.65	/account		\$ 81.88	1	account
Beauty Salon & Barber Shop	\$ 51.41	0.50	/sink		\$ 99.25	4	sinks/salon
Religious Organizations	\$ 51.41	0.02	/seat		\$ 228.67	203	seats/organization
Food Establishments	\$ 51.41	0.18	/seat		\$ 571.66	64	seats/establishment
Government	\$ 51.41	1.65	/employee		\$ 838.79	10	employees/account
Gas Stations	\$ 51.41	2.90	/pump (side)		\$ 431.72	3	pumps/station
Native Village	\$ 51.41	109.00	/account		\$ 5,408.96	1	Native Village

CPI Index Calc:
2.8%

Customer Class	\$/EDU	EDU	EDU Study		\$/customer	Monthly Charge for a Typical Customer	
			Units	Customer Units		Customer Units	Customer Units
Residential	\$ 52.85	1.00	/account		\$ 52.85	1	account
Hotel	\$ 52.85	0.70	/room		\$ 1,775.62	48	rooms/hotel
Hospitals	\$ 52.85	0.75	/bed		\$ 990.86	25	beds/hospital
Campgrounds	\$ 52.85	0.70	/RV/Camping Space/Cabin		\$ 5,992.70	162	RV/camping space/cabin
Multi-family	\$ 52.85	1.00	/account		\$ 52.85	1	account
Garden & Nurseries	\$ 52.85	1.00	/account		\$ 52.85	1	account
Laundromats	\$ 52.85				\$ -		
Schools	\$ 52.85	0.23	/student		\$ 10,963.37	902	students/school
General Commercial	\$ 52.85	1.65	/account		\$ 87.20	1	account
Beauty Salon & Barber Shop	\$ 52.85	0.50	/sink		\$ 105.69	4	sinks/salon
Religious Organizations	\$ 52.85	0.0227	/seat		\$ 243.52	203	seats/organization
Food Establishments	\$ 52.85	0.18	/seat		\$ 608.78	64	seats/establishment
Government	\$ 52.85	1.65	/employee		\$ 871.95	10	employees/account
Gas Stations	\$ 52.85	2.90	/pump (side)		\$ 459.76	3	pumps/station
Native Village	\$ 52.85	109.00	/account		\$ 5,760.18	1	Native Village

Customers	EDU	Annual Rev
1,405	1,405	\$ 890,978
14	470	\$ 298,303
1	19	\$ 11,890
-	-	\$ -
418	418	\$ 265,074
-	-	\$ -
-	-	\$ -
1	207	\$ 131,560
79	130	\$ 82,661
2	4	\$ 2,537
13	60	\$ 37,989
16	184	\$ 116,886
20	330	\$ 209,269
7	61	\$ 38,620
1	109	\$ 69,122
1,977	3,503	\$ 2,154,890

	Actual last 12 Months	CPI Increase	Total
5% increase in Revenue	\$2,050,078.00	\$57,402.18	\$2,107,480.18
5% increase in O&M	\$2,075,781.00	\$58,121.87	\$2,133,902.87

Current Rates November 1, 2023		Effective November 1, 2023 Rates		Projected Revenue		2.8% CPI
Meter Size	Basic Service Charge	Meter Size	Basic Service Charge	Customers	Annual Projected Revenue	
5/8" & 3/4"	\$47.53	5/8" & 3/4"	\$48.86	1,719	\$1,007,827.74	
5/8" & 3/4" duplex	\$47.53	5/8" & 3/4" duplex	\$48.86	-	\$0.00	
1"	\$76.95	1"	\$79.10	98	\$93,026.21	
1 1/2"	\$172.47	1 1/2"	\$177.30	41	\$87,231.54	
2"	\$219.22	2"	\$225.36	79	\$213,640.05	
3"	\$594.92	3"	\$611.58	1	\$7,338.95	
4"	\$780.05	4"	\$801.89	3	\$28,867.99	
6"	\$1,398.44	6"	\$1,437.60	2	\$34,502.32	
8"	\$2,197.77	8"	\$2,259.31	-	\$0.00	
10"	\$1,923.84	10"	\$1,977.70	1	\$23,732.44	
Per 100 cubic feet of water	\$2.82	Per 100 cubic feet of water	\$3.07		\$1,341,706.41	FY 23 Consumption - AZ Interconnect Usage 43,703,792 Cu. Ft.
*calculated based on 2020 rate study; adopted by Resolution 20						
*calculated based on 2020 rate study; adopted by Resolution 2020-66						
Temporary Fire Hydrant Meter:						
2-1/2"	\$397.14	2-1/2"	\$408.26			
Install/Remove	\$30.41	Install/Remove	\$31.76			
Per 100 cubic feet of water	\$2.82	Per 100 cubic feet of water	\$3.07			
Required Deposit	\$500.00	Required Deposit	\$500.00			\$2,837,873.65
Actual last 12 Months		CPI Increase		Total		
5% increase in Revenue		\$2,728,151.00		\$2,804,539.23		
5% increase in O&M		\$2,741,415.00		\$2,818,174.62		

Residential Impact

PROPOSED:

WASTEWATER

Description	Cost/EDU	Total
Residential	52.85	52.85
Total Wastewater Charge		\$ 52.85

CURRENT

Description	Cost/EDU	Total
Residential	51.41	51.41
Total Wastewater Charge		\$ 51.41

Single Family Impact **\$ 1.44**

PROPOSED:

WATER

Description	Cost/EDU	Total
Residential	48.86	48.86
1000 Per 100 cutic feet of water	3.07	30.70
Total Water Charge		\$ 79.56

CURRENT

Description	Cost/EDU	Total
Residential	47.53	47.53
1000 Per 100 cutic feet of water	2.82	28.20
Total Water Charge		\$ 75.73

Single Family Impact **\$ 3.83**

Total Water and Wastewater Impact \$ 5.27

