



City of Needles, California Request for Commission Action

CITY COUNCIL BOARD OF PUBLIC UTILITIES Regular Special

Meeting Date: June 2, 2026

Title: Needles Public Utility Authority Proposed Budget for Fiscal Year 2027

Background: The City Manager and Director of Finance have met with staff to review each line item within the proposed budget, and all necessary adjustments have been made. Attached are the proposed budget summaries, as well as the Capital Improvements Plan for Fiscal Year 2027. Also included is a summary of changes for each budget showing the difference between the FY 2026 revised budget and the FY 2027 proposed budget.

Fiscal Impact: See budget summaries attached.

Environmental Impact: none

Recommended Action: Recommend the proposed budget for the fiscal year ending June 30, 2027 for board approval.

Submitted By: Mark C. DeMay, Director of Finance and Administrative Services

City Manager Approval: Patrick J. Martinez

Date: 5/27/2026

Other Department Approval (when required): _____

Date: _____