



City of Needles, California Request for Commission Action

CITY COUNCIL
 BOARD OF PUBLIC UTILITIES
 Regular
 Special

Meeting Date: June 2, 2026

Title: Western Area Power Administration FY27 Q1 Term Purchase

Background: Staff transacted for FY27 Q1 term (July – September 2026) purchase on May 7, 2026, for \$1,338,000. The request for proposals received came in slightly higher, with an additional \$125,000 requested from WAPA to transact.

The lowest RFP came in from MCPI for a total of \$1,472,196.00.

Product: 6*16 on-peak					Product: 6*8,1*24				
Monday-Saturday, HE7-22 PPT					Monday-Saturday, HE1-6,23-24 and Sunday/Holiday 1x24 PPT				
Delivery: MEAD230 Trading Hub					Delivery: MEAD230 Trading Hub				
Delivery Period	MW	Monthly MWh	Offer Price (\$/MWh)	Cost	Delivery Period	MW	Monthly MWh	Offer Price (\$/MWh)	Cost
Jul-26	14	5,824	\$ 58.00	\$ 337,792.00	Jul-26	10	3,280	\$ 48.50	\$ 159,080.00
Aug-26	14	5,824	\$ 70.00	\$ 407,680.00	Aug-26	11	3,608	\$ 55.50	\$ 200,244.00
Sep-26	9	3,600	\$ 54.50	\$ 196,200.00	Sep-26	10	3,200	\$ 53.50	\$ 171,200.00
TOTAL				\$ 941,672.00	TOTAL				\$ 530,524.00

\$ 1,472,196.00
MCPI

In comparison to the same term for the prior year. For the **FY2026 Q1 term, purchases came in at \$1,533,513.43**. Power purchasing was favorable for the city to proceed with the FY27 Q1 term purchase of \$1,472,196.00.

Fiscal Impact: The FY27 power purchase expenditure account has an annual budget of \$6M and \$1,463,000 will be applied for the new fiscal year.

Recommended Action: Report only

Submitted By: Rainie Torrance, Utility Manager

City Manager Approval: Patrick J. Martinez Date: 5/27/2026

Other Department Approval (when required): _____ Date: _____

Approved:
 Not Approved:
 Tabled:
 Other:

Agenda Item: _____