



## City of Needles, California Request for Commission Action

☐ CITY COUNCIL ☒ PLANNING COMMISSION

☒ Regular ☐ Special

**Meeting Date:** May 7, 2025

**Title:** Development Services Department proposed budget for FY 2026 recommending approval of the Proposed Budget for the fiscal year ending 06/30/26.

**Background:** The City Manager and Acting Director of Finance met with staff to review each line item in the proposed budget, and all necessary adjustments were made.

Attached is the proposed budget summary (v. 1 DRAFT) for fiscal year 2026. Also included is a summary of changes for each of the budgets to highlight the differences between FY 26 budget and the approved FY 25 mid-year budget.

**Fiscal Impact:** See budget summaries attached.

**Environmental Impact:** N/A

**Recommended Action:** Recommend the proposed budget for the fiscal year ending June 30, 2026 for City Council Approval

**Submitted By:** Barbara DiLeo, Acting Director of Finance

City Manager Patrick J. Martinez Date: 4/30/2025

Other Department Approval (when required): \_\_\_\_\_ Date: \_\_\_\_\_

Approved: <input type="checkbox"/>	Not Approved: <input type="checkbox"/>	Tabled: <input type="checkbox"/>	Other: <input type="checkbox"/>
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