

## 2023 POWER SOURCE DISCLOSURE ANNUAL REPORT

### For the Year Ending December 31, 2023

Retail suppliers are required to use the posted template and are not allowed to make edits to this format. Please complete all requested information.

## GENERAL INSTRUCTIONS

RETAIL SUPPLIER NAME	
	City of Needles
ELECTRICITY PORTFOLIO NAME	
	City of Needles
CONTACT INFORMATION	
NAME	Rainie Torrance
TITLE	Assistance Utility Manager
MAILING ADDRESS	817 Third St.
CITY, STATE, ZIP	City of Needles, CA 92363
PHONE	760-326-5700
EMAIL	<a href="mailto:rtorrance@cityofneedles.com">rtorrance@cityofneedles.com</a>
WEBSITE URL FOR PCL POSTING	<a href="http://www.cityofneedles.com">www.cityofneedles.com</a>

Submit the Annual Report and signed Attestation in PDF format with the Excel version of the Annual Report to [PSDprogram@energy.ca.gov](mailto:PSDprogram@energy.ca.gov). Remember to complete the Retail Supplier Name, Electricity Portfolio Name, and contact information above, and submit separate reports and attestations for each additional portfolio if multiple were offered in the previous year.

**NOTE:** Information submitted in this report is not automatically held confidential. If your company wishes the information submitted to be considered confidential an authorized representative must submit an application for confidential designation (CEC-13), which can be found on the California Energy Commissions's website at <https://www.energy.ca.gov/about/divisions-and-offices/chief-counsels-office>.

If you have questions, contact Power Source Disclosure (PSD) staff at [PSDprogram@energy.ca.gov](mailto:PSDprogram@energy.ca.gov) or (916) 639-0573.

Retail Sales (MWh)	80,333
Net Specified Procurement (MWh)	29,529
Unspecified Power (MWh)	50,804
Procurement to be adjusted	-
Net Specified Natural Gas	-
Net Specified Coal & Other Fossil Fuels	-
Net Specified Nuclear, Large Hydro, Renewables, and ACS Power	29,529
GHG Emissions (excludes grandfathered emissions)	21,744
GHG Emissions Intensity (in MT CO <sub>2</sub> e/MWh)	0.2707

DIRECTLY DELIVERED RENEWABLES													
Facility Name	Fuel Type	State or Province	WREGIS ID	RPS ID	N/A	EIA ID	Gross MWh Procured	MWh Resold	Net MWh Procured	Adjusted Net MWh Procured	GHG Emissions Factor (in MT CO <sub>2</sub> e/MMWh)	GHG Emissions (in MT CO <sub>2</sub> e)	N/A
									-	-	#N/A		
									-	-	#N/A		
									-	-	#N/A		
									-	-	#N/A		
									-	-	#N/A		
									-	-	#N/A		
									-	-	#N/A		
									-	-	#N/A		
									-	-	#N/A		
FIRMED-AND-SHAPED IMPORTS													
Facility Name	Fuel Type	State or Province	WREGIS ID	RPS ID	EIA ID of REC Source	EIA ID of Substitute Power	Gross MWh Procured	MWh Resold	Net MWh Procured	Adjusted Net MWh Procured	GHG Emissions Factor (in MT CO <sub>2</sub> e/MMWh)	GHG Emissions (in MT CO <sub>2</sub> e)	Eligible for Grandfathered Emissions?
									-	-	#N/A		
									-	-	#N/A		
									-	-	#N/A		
									-	-	#N/A		
									-	-	#N/A		
SPECIFIED NON-RENEWABLE PROCUREMENTS													
Facility Name	Fuel Type	State or Province	N/A	N/A	N/A	EIA ID	Gross MWh Procured	MWh Resold	Net MWh Procured	Adjusted Net MWh Procured	GHG Emissions Factor (in MT CO <sub>2</sub> e/MMWh)	GHG Emissions (in MT CO <sub>2</sub> e)	N/A
Parker-Davis Project	Large hydro	NV, CA				447	29,529		29,529	29,529	-	-	
									-	-	#N/A		
									-	-	#N/A		
									-	-	#N/A		
									-	-	#N/A		
									-	-	#N/A		
									-	-	#N/A		
									-	-	#N/A		
									-	-	#N/A		
PROCUREMENTS FROM ASSET-CONTROLLING SUPPLIERS													
Facility Name	Fuel Type	N/A	N/A	N/A	N/A	EIA ID	Gross MWh Procured	MWh Resold	Net MWh Procured	Adjusted Net MWh Procured	GHG Emissions Factor (in MT CO <sub>2</sub> e/MMWh)	GHG Emissions (in MT CO <sub>2</sub> e)	N/A
									-	-	#N/A		
									-	-	#N/A		
									-	-	#N/A		
									-	-	#N/A		
									-	-	#N/A		
									-	-	#N/A		
END USES OTHER THAN RETAIL SALES													
	MWh								-	-	#N/A		
									-	-	#N/A		
									-	-	#N/A		
									-	-	#N/A		



**2023 POWER SOURCE DISCLOSURE ANNUAL REPORT**  
**SCHEDULE 3: POWER CONTENT LABEL DATA**  
**For the Year Ending December 31, 2023**  
**City of Needles**  
**City of Needles**

Instructions: No data input is needed on this schedule. Retail suppliers should use these auto-populated calculations to fill out their Power Content Labels.

	Adjusted Net Procured (MWh)	Percent of Total Retail Sales
<b>Renewable Procurements</b>	-	0.0%
Biomass & Biowaste	-	0.0%
Geothermal	-	0.0%
Eligible Hydroelectric	-	0.0%
Solar	-	0.0%
Wind	-	0.0%
Coal	-	0.0%
Large Hydroelectric	29,529	36.8%
Natural gas	-	0.0%
Nuclear	-	0.0%
Other	-	0.0%
Unspecified Power	50,804	63.2%
<b>Total</b>	<b>80,333</b>	<b>100.0%</b>

<b>Total Retail Sales (MWh)</b>	<b>80,333</b>
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<b>GHG Emissions Intensity (converted to lbs CO<sub>2</sub>e/MWh)</b>	<b>597</b>
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<b>Percentage of Retail Sales Covered by Retired Unbundled RECs</b>	<b>0.0%</b>
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## ASSET CONTROLLING SUPPLIER RESOURCE MIX CALCULATOR

Instructions: Enter total net specified procurement of ACS system resources into cell A8 or A23.  
In Column E, the calculator will determine quantities of resource-specific net procurement for entry on Schedule 1.

		Bonneville Power Administration		
Net MWh Procured	N/A	Resource Type	Resource Mix Factors	Resource-Specific Procurements from ACS
		Biomass & biowaste		-
		Geothermal		-
		Eligible hydroelectric		-
		Solar		-
		Wind		-
		Coal		-
		Large hydroelectric	0.84	-
		Natural gas		-
		Nuclear	0.11	-
		Other	0.01	-
		Unspecified Power	0.05	-

		Tacoma Power		
Net MWh Procured	N/A	Resource Type	Resource Mix Factors	Resource-Specific Procurements from ACS
		Biomass & biowaste		-
		Geothermal		-
		Eligible hydroelectric		-
		Solar		-
		Wind		-
		Coal		-
		Large hydroelectric	0.89	-
		Natural gas		-
		Nuclear	0.06	-
		Other		-
		Unspecified Power	0.05	-

**2023 POWER SOURCE DISCLOSURE ANNUAL REPORT  
ATTESTATION FORM**

**For the Year Ending December 31, 2023**

**City of Needles**

**City of Needles**

I, [print name] RAINIE TORRANCE,  
[title] UTILITY MANAGER, declare under penalty of perjury, that the information  
provided in this report is true and correct and that I, as an authorized agent of [retail supplier],  
City of Needles, have authority to submit this report on the retail  
supplier's behalf. I further declare that all of the electricity claimed as specified purchases  
as shown in this report was sold once and only once to retail customers.

Name: RAINIE TORRANCE

Representing (Retail Supplier): City of Needles

Signature: Rainie Torrance

Dated: 5/17/24

Executed at: City of Needles