



## City of Needles, California Request for Commission Action

CITY COUNCIL  PARKS AND RECREATION

Regular  Special

**Meeting Date:** June 15, 2026

**Title:** Accept preliminary Budgets for the fiscal year 2026-2027

**Background:** Attached are the preliminary Budgets for fiscal 2026-2027. Revenue and expenditure reports which include two years ago actual, last year's actual, adjusted budget for the 2025-2026 fiscal year and the year-to-date actuals for Recreation, Aquatics, Jack Smith Park, Golf and Parks.

**Fiscal Impact:** See Budget Attachments

**Recommendation:** Accept the preliminary FY 26-27 fiscal year budget as presented.

**Submitted By:** Mark C. DeMay Director of Finance and Administrative Services

City Manager Approval: Patrick J. Martinez

Date: 6/11/2026

Other Department Approval (when required): \_\_\_\_\_

Date: \_\_\_\_\_