



Contract Number

99-376 A-31

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative	Carolina Mendoza, Chief Deputy Director of Sheriff's Administration
Telephone Number	(909) 387-0640
Contractor	City of Needles
Contractor Representative	Janet Jernigan, Mayor
Telephone Number	(909) 799-2800
Contract Term	07/01/2026 through 06/30/2027
Original Contract Amount	\$ 4,226,917
Amendment Amount	-----
Total Contract Amount	\$ 4,226,917
Cost Center	4414351000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 31

Effective July 1, 2026, Contract No. 99-376 to provide law enforcement services to the City of Needles is hereby amended by replacing the Schedule A referred to in Section II. CONSIDERATION with the new Schedule A that is attached hereto and incorporated herein by this reference.

Except as amended, all other terms and conditions of this Contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].

SAN BERNARDINO COUNTY

►

Dawn Rowe, Chair, Board of Supervisors

Dated: _____
SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
San Bernardino County

By _____
Deputy

City of Needles

(Print or type name of corporation, company, contractor, etc.)

By ► _____
(Authorized signature - sign in blue ink)

Name Janet Jernigan
(Print or type name of person signing contract)

Title Mayor
(Print or Type)

Dated: _____

Address 817 Third Street
Needles, CA 92363-2933

FOR COUNTY USE ONLY

Approved as to Legal Form

►

Grace B. Parsons, Deputy County Counsel

Date _____

Reviewed for Contract Compliance

►

Date _____

Reviewed/Approved by Department

►

Carolina Mendoza, Chief Deputy Director of
Sheriff's Administration

Date _____

SCHEDULE A
Law Enforcement Services Contract
City of Needles
2026-27

<u>LEVEL OF SERVICE</u>	<u>FY 2026-27</u>
	<u>COST</u>
0.31 - Lieutenant	\$ 139,759 ¹
1.35 - Sergeant	486,757 ¹
1.00 - Detective/Corporal	310,311 ¹
8.42 - Deputy Sheriff	2,220,135 ¹
0.90 - Sheriff's Service Specialist	94,422 ¹
0.50 - Law & Justice Office Specialist	52,237 ¹
4.00 - Marked Unit	91,941 ²
1.00 - Unmarked Unit	11,395 ²
0.90 - Pickup truck	10,402 ²
1.00 - Citizen Patrol Truck	9,697 ²
Dispatch Services	226,980 ¹
11.90 - HTs (Amortization, Access & Maintenance)	24,776
Administrative Support	16,889
Office Automation	41,490
Axon Contract	25,510
Vehicle Insurance	57,600
Personnel Liability & Bonding	346,745
Workers' Comp Experience Modification	6,978
County Administrative Cost	52,893
Cost for FY2026-27	\$ 4,226,917 ¹⁻⁵

Monthly Payment Schedule

1 st payment due July 15, 2026:	\$352,244
2 nd through 12 th payments due the 5 th of each month:	\$352,243

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- ¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.
- ² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.
- ³ No replacement cost is included for grant funded or donated vehicles.
- ⁴ Services and supplies will be billed to the City on a quarterly invoice.
- ⁵ Grant funded, donated and non-replaceable vehicles will incur a vehicle insurance and equipment connection cost for the period the vehicle is in use.

SCHEDULE A
Law Enforcement Services Contract
City of Needles
2026-27

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increase to salaries and benefits resulting from Board of Supervisors-approved changes to Memoranda of Understanding with the County's various employee organizations.
- Actual overtime costs.
- Actual on-call costs.
- Actual costs of vehicle fuel, repair and maintenance, including the costs of collision repair.
- Actual costs for services and supplies.

LEVEL OF SERVICE SUMMARY

SAFETY:

Lieutenant	-	0.31
Sergeant	-	1.35
Detective/Corporal	-	1.00
Deputy Sheriff Tier 2	-	<u>8.42</u>
		11.08

GENERAL:

Sheriff's Service Specialist	-	0.90
Law & Justice Office Specialist	-	0.50
Dispatchers	-	<u>1.40</u>
		2.80

VEHICLES:

Marked Patrol Units	-	4.00
Safety Unmarked Units	-	1.00
Pickup Trucks	-	0.90
Citizen Patrol		1.00
Donated Vehicles-Ins Only	-	<u>3.00 *</u>
		9.90

DONATED VEHICLES LIST:

Command Post Trailer	-	1.00 *
Polaris UTV	-	1.00 *
Message Board Trailer	-	<u>1.00 *</u>
		3.00 *

* (Included for insurance costs only)