



City of Needles, California

Request for City Council Action

CITY COUNCIL NPUA

Regular Special

Meeting Date: May 26, 2026

Title: Approve the Thirty-First Amendment to Contract No. 99-376 with the County of San Bernardino providing for law enforcement services by amending Schedule A for the Fiscal Year 2026-27

Background: Each year, the City Council must approve an amendment to the contract with the County to provide for a level of law enforcement services. The attached Schedule A reflects an amount of \$4,226,917, an increase of \$299,517 over the amended current-year contract while maintaining the current level of law enforcement services. For purposes of budgeting, this amount has been included in the Fiscal Year 2026-27 budget. As noted on Schedule A, personnel costs are subject to change by Board of Supervisors' action and any changes will be billed to the City on a quarterly basis.

Fiscal Impact: General Fund costs of \$4,059,736. Not included are overtime costs, vehicle fuel, maintenance, and services and supplies, which are billed quarterly. The City assumed responsibility for maintenance of City-assigned Sheriff's vehicles effective May 15, 2024.

COPS funding of \$167,181 is budgeted to offset the cost of the Sheriff's Service Specialist position, which is shared equally with the Needles Unified School District, as well as Citizen Patrol vehicle expenses.

Recommendation: Approve the Thirty-First Amendment to Contract No. 99-376 with the County of San Bernardino for law enforcement services and authorize execution of the amended Schedule A for Fiscal Year 2026-27.

Submitted By: Patrick Martinez, City Manager

City Manager Approval: Patrick J. Martinez

Date: 5/21/2026

Other Department Approval (when required): _____

Date: _____