



## City of Needles, California Request for City Council Action

☒ CITY COUNCIL ☐ NPUA

☒ Regular ☐ Special

**Meeting Date:** August 13, 2024

**Title:** Accept Change Order #2 (final) to the Public Works Agreement with Three Peaks Corp. for the Marina Park First Beach Improvements Project and Authorize Staff to Issue the Notice of Completion.

**Background:** In May 2022, the City received a \$2,179,702 grant from the State of California under the Clean California Grant Program for the design and construction of park improvements at Marina Park (Bob Belt). In June 2023, the City awarded the project to Three Peaks Corp., and in December 2023, construction began.

On June 27, 2023, the project was awarded to Three Peaks Corp for a total bid amount of \$1,864,588.40 plus a 5% contingency for a total project cost of \$1,914,588.48.

Change Order No. 1 for \$118,842.36 was approved on Feb. 27, 2024, for installing a septic system for the new restroom building, increasing the total project cost to \$2,008,430.84.

Change Order No. 2 (Final) for additions, deletions, and final quantity adjustments to project bid items is being presented herein. This increases the contract with Three Peaks by \$58,541.81, resulting in a total contract amount of \$2,041,972.65.

**Fiscal Impact:** Funds of \$25,000 are available from the project contingency, \$9,000 available grant funding, and \$24,541.81 from General Fund Reserves.

**Recommended Action:** Accept Change Order #2 (final) to the Public Works Agreement with Three Peaks Corp. for the Marina Park First Beach Improvements Project in the amount of \$58,541.81 and Authorize Staff to Issue the Notice of Completion

**Submitted By:** Kathy Raasch, Interim Development Services Director

**City Manager Approval:** \_\_\_\_\_

**Date:** \_\_\_\_\_

**Other Department Approval (when required):** Barbara DiLeo

**Date:** 8/9/2024

Approved: ☐

Not Approved: ☐

Tabled: ☐

Other: ☐

Agenda Item: \_\_\_\_\_