



## City of Needles, California Request for Commission Action

☐ CITY COUNCIL ☒ BOARD OF PUBLIC UTILITIES ☒ Regular ☐ Special

**Meeting Date:** May 21, 2024

**Title:** Needles Public Utility Authority Proposed Budget for Fiscal Year 2025

**Background:** The City Manager and Acting Director of Finance have met with staff to review each line item in the proposed budget, and all necessary adjustments were made. Attached are the proposed budget summaries as well as the Capital Improvements Plan for fiscal year 2025. Also included is a summary of changes for each of the budgets showing the difference between the FY 24 revised budget and the FY 25 proposed budget.

**Fiscal Impact:** See budget summaries attached..

**Environmental Impact:** n/a

**Recommended Action:** Recommend the proposed budget for the fiscal year ending June 30, 2025 for NPUA approval.

**Submitted By:** Barbara DiLeo, Acting Director of Finance

**City Manager Approval:** Patrick J. Martinez **Date:** 5/13/2024  
**Other Department Approval (when required):** \_\_\_\_\_ **Date:** \_\_\_\_\_

Approved: ☐ Not Approved: ☐ Tabled: ☐ Other: ☐

Agenda Item: \_\_\_\_\_