



## CITY OF NEEDLES, CALIFORNIA STAFF REPORT

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**MEETING TYPE:** Regular

**MEETING DATE:** February 13, 2024

**TITLE:** Adopt Resolution 2024-8 authorizing an increase in the purchase/set-up fee for electrical onsite materials from \$50,000 to \$90,000

**BACKGROUND:** Each megawatt of electricity requires one 1,000 KVA transformer with a suite of hardware components. The cost for each transformer was last adopted in 2018, and established a fee of \$50,000 per transformer.

Over the last few years prices for electrical components have increased significantly. The attached "Exhibit A" represents the current market prices for the purchase and installation of each 1,000 KVA transformer. The Board of Public Utilities adopted Resolution 2-6-24 increase the fee from \$50,000 to \$90,000.

Board of Public Utilities approved the recommended action on February 6, 2024.

**FISCAL IMPACT:** Increase in expenditures to be covered by associated onsite materials fee.

**ENVIRONMENTAL  
IMPACT:** None

**RECOMMENDED  
ACTION:** Adopt Resolution 2024-8 authorizing an increase in the purchase/set-up fee for electrical onsite materials from \$50,000 to \$90,000

**SUBMITTED BY:** Rainie Torrance, Utility Manager

City Manager Approval: Patrick J. Martinez Date: 2/6/2024

Other Department Approval (when required): Barbara DiLeo Date: 02/07/24