



City of Needles, California Request for City Council Action

☒ CITY COUNCIL ☐ NPUA

☒ Regular ☐ Special

Meeting Date: February 13, 2024

Title: Accept Change Order #3 to the Public Works Agreement with Cora Constructors, Inc. for the Lily Hill Water Booster Pump Station project.

Background: On May 24, 2022, Cora Construction was awarded the Base Bid for the Lily Hill Water Booster Pump Station project for a total contract amount of \$2,086,775.00. During the submittal approval process, Change Order 1 and Change Order 2 were approved which increased the total project cost by \$32,519.75. During construction, various issues/conflicts were identified that required changes to the work resulting in additional expenses to the project. These items were presented to the State Water Resources Control Board (SWRCB) and approved to be funded by the project contingency.

Therefore, Change Order #3 reflects items already approved by the SWRCB increasing the contract with Cora by \$64,658.91 for a new total contract amount of \$2,183,953.66.

Fiscal Impact: The City received Grant Amendment #3 to the original Grant Agreement with the California State Water Resources Control Board in the amount of \$14,315,640.00 for water system improvements. The Lily Hill Water Booster Station is identified as Phase 1 of the total project in the amount of \$2,086,775 with a \$240,000 allowable contingency.

Change Order #3 for a total of \$64,658.91 is reimbursable from the contingency funds and results in a new total contract amount of \$2,183,953.66.

Recommended Action: Accept Change Order #3 to the Public Works Agreement with Cora Constructors, Inc. for the Lily Hill Water Booster Pump Station project resulting in an increase to the contract in the amount of \$64,658.91 for a new total contract amount of \$2,183,953.66; and authorize staff to execute said Change Order.

Submitted By: Kathy Raasch, Project Manager

City Manager Approval: _____ **Date:** _____

Other Department Approval (when required): _____ **Date:** _____

Approved: ☐

Not Approved: ☐

Tabled: ☐

Other: ☐

Agenda Item: _____