



City of Needles, California Request for Commission Action

CITY COUNCIL HOUSING COMMISSION

Regular Special

Meeting Date: May 27, 2026

Title: Housing Authority of the City of Needles Fiscal Year 2026-27 Budget

Background: The proposed Fiscal Year 2026-27 Housing Authority Budget was developed through a collaborative review process involving Housing Authority staff, the Finance Department, and executive management. The budget reflects anticipated revenues and expenditures associated with public housing operations, Housing Choice Voucher (Section 8) programs, and Capital Fund Program activities. Budget projections are based on current HUD funding allocations, historical operating trends, anticipated maintenance requirements, personnel costs, and known contractual obligations.

Attached for review is the proposed Fiscal Year 2026-27 Budget, including a budget summary and comparative financial information consisting of Fiscal Year 2025-26 revised budget figures, Fiscal Year 2024-25 actual results, and Fiscal Year 2023-24 actual results. The proposed budget is intended to maintain existing housing services while supporting planned operational and capital improvement activities during Fiscal Year 2026-27.

Attached Exhibit: Proposed Fiscal Year 2026-27 Budget Summary and Prior-Year Comparative Financial Information.

Fiscal Impact: The proposed Fiscal Year 2026-27 Housing Authority Budget provides appropriations and anticipated revenues necessary to support Housing Authority operations, Housing Choice Voucher (Section 8) activities, and Capital Fund Program projects. Detailed revenue and expenditure information is provided in the attached budget summaries.

Recommendation: Approve the proposed Fiscal Year 2026-27 Housing Authority Budget and recommend City Council adoption for the fiscal year ending June 30, 2027.

Submitted By: Mark C. DeMay, HACN Finance Director

City Manager Approval: Patrick J. Martinez

Date: 5/22/2026

Other Department Approval (when required): _____

Date: _____