



City of Needles, California Request for City Council Action

☒ CITY COUNCIL ☐ NPUA

☒ Regular ☐ Special

Meeting Date: April 9, 2024

Title: Accept Change Order No. 4 (Final) in the Amount of \$23,123.87 and Accept the Work Completed by Cora Constructors, Inc. for the Lily Hill Water Booster Station Project.

Background: The Lily Hill Water Booster Station project consisted of the demolition of the existing pump station and construction of a new building and booster station at the existing site. Cora Constructors, Inc was awarded the project in May 2022 and completed the project in March 2024.

The total contract amount including three (3) previous change orders was \$2,183,953.66. Change Order No. 4 (Final), which is presented here, includes costs for the purchase of two (2) mechanical seals to have on hand in case of a failure and a line stop procedure to cap and block existing waterlines feeding the old pump station. These items increase the project cost by \$23,123.87.00 resulting in a total contract amount of \$2,207,077.53.

Fiscal Impact: The project is funded by Grant Amendment No. 3 to the original Grant Agreement with the California State Water Resources Control Board in the amount of \$14,315,640 for water system improvements. The Lily Hill Water Booster Station is identified as Phase 1 of the total project in the amount of \$2,086,775 with a \$240,000 allowable contingency.

The total construction cost consisting of the base bid and four (4) change orders for the project resulted in a total contract amount of \$2,207,077.53. Therefore, the project was completed within the allowable budget in the funding agreement resulting in no additional costs to the City.

Recommended Action: Accept Change Order No. 4 (Final) in the amount of \$23,123.87 and accept the work completed by Cora Constructors, Inc. for the Lily Hill Water Booster Station Project and authorize a NOTICE OF COMPLETION to record with the San Bernardino County Recorder's Office.

Submitted By: Kathy Raasch, Interim Development Services Director

City Manager Approval: Patrick J. Martinez

Date: 4/4/2024

Other Department Approval (when required): Barbara DiLeo

Date: 4/4/2024

Approved: ☐

Not Approved: ☐

Tabled: ☐

Other: ☐

Agenda Item: _____