



F. Price Proposal

Staff Allocations per Discipline: Role/Classifications:	TOTAL		Structural				Electrical				Civil		Support Services
	Hours	IDS Fees	Principal	Senior Eng	Subtotal	Overall PM	Senior Eng	CAD	Subtotal	Senior Eng	Subtotal	RER Energy Group	
Hourly Rate:			\$ 210	\$ 161	Hrs Fees	\$ 196	\$ 161	\$ 99	Hrs Fees	\$ 178	Hrs Fees		
Task 1: Project Administration	77	\$13,542	5	20	\$4,270	16	16	0	\$5,712	20	\$3,560	\$2,500	
Meeting (Field Review)	9	\$1,602	1	2	\$532	2	2		\$714	2	\$356		
Meeting (Data Collection)	9	\$1,602	1	2	\$532	2	2		\$714	2	\$356		
Meeting (30% Financial Analysis)	4	\$714			\$0	2	2		\$714	0	\$0		
Meeting (60% Financial Analysis)	4	\$714			\$0	2	2		\$714	0	\$0		
Meeting (100% Financial Analysis)	4	\$714			\$0	2	2		\$714	0	\$0		
Meeting (50% Recommendations)	9	\$1,602	1	2	\$532	2	2		\$714	2	\$356		
Meeting (90% Recommendations)	9	\$1,602	1	2	\$532	2	2		\$714	2	\$356		
Meeting (100% Recommendations)	9	\$1,602	1	2	\$532	2	2		\$714	2	\$356		
	0	\$0			\$0				\$0	0	\$0		
	0	\$0			\$0				\$0	0	\$0		
Task 2: Field Review and Data Collection (10 Parcels or Facilities)	202	\$30,888	2	44	\$7,504	0	72	40	\$15,552	44	\$7,832	\$5,000	
Field Review	81	\$13,498	1	24	\$4,074		32		\$5,152	24	\$4,272		
Data Collection	121	\$17,390	1	20	\$3,430		40	40	\$10,400	20	\$3,560	\$ 5,000.00	
	0	\$0			\$0				\$0	0	\$0		
Task 3: Financial Analysis (10 Parcels or Facilities)	8	\$1,568	0	0	\$0	8	0	0	\$1,568	0	\$0	\$8,000	
30 Percent Financial Cost Estimate - Installation and Maintenance	2	\$392			\$0	2			\$392	0	\$0	\$ 2,000.00	
60 Percent Financial Cost Estimate - Installation and Maintenance	2	\$392			\$0	2			\$392	0	\$0	\$ 2,000.00	
100 Percent Financial Cost Estimate - Installation and Maintenance	2	\$392			\$0	2			\$392	0	\$0	\$ 2,000.00	
Return on Investment Analysis	2	\$392			\$0	2			\$392	0	\$0	\$ 2,000.00	
	0	\$0			\$0				\$0	0	\$0		
Task 4: Recommendations	63	\$10,914	3	12	\$2,562	12	24	0	\$6,216				
Prepare 50 Percent Feasibility Study	21	\$3,638	1	4	\$854	4	8		\$2,072	4	\$712		
Prepare 90 Percent Feasibility Study	21	\$3,638	1	4	\$854	4	8		\$2,072	4	\$712		
Prepare 100 Percent Feasibility Study	21	\$3,638	1	4	\$854	4	8		\$2,072	4	\$712		
	0	\$0			\$0				\$0	0	\$0		
Task 5: Reimbursibles	0	\$3,500	0	0	\$0	0	0	0	\$0	0	\$0		
Estimated Travel	0	\$3,500			\$0				\$0	0	\$0		
	0	\$0			\$0				\$0	0	\$0		
TOTAL - Hours	350		10	76	86	36	112	40	188	120	76		
Total Fees		\$60,412			\$14,336				\$29,048		\$12,460	\$15,500	
Additional Support Services		\$15,500											
Grand Total		\$75,912											