



City of Needles, California Staff Report

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☒ CITY COUNCIL ☐ NPUA ☐ SARDA ☒ Regular ☐ Special

Meeting Date: August 8, 2023

Title: Approve filing of a claim for Local Transportation Fund (LTF) and State Transit Assistance (STA) Funds for the fiscal year 2023-2024

Background: Staff is seeking approval to file a claim for LTF and STA for funding of the Needles Area Transit, Senior Dial-a-Ride and Dial-a-Ride Medical/Shopper Shuttle Pilot programs for the 2023-2024 fiscal year. The claim is based on budget numbers submitted for approval at the June 27, 2023 council meeting and includes operational and administrative expenses, the city's share of costs to participate in a transit performance reporting system, and capital for purchase of a new NAT bus. Council approval of the claim is required before submittal to the San Bernardino County Transportation Authority (SBCTA).

Fiscal Impact: \$379,865 in LTF; \$54,187 in STA operations; and \$520,000 in STA capital. There is no financial impact on the general fund.

Environmental: N/A

Recommendation: Approve filing of a claim for Local Transportation Fund (LTF) and State Transit Assistance (STA) Fund for the fiscal year 2023-2024.

Submitted By: Cheryl Sallis, Community Services Manager

City Management Review: _____ Date: _____

Approved: ☐ Not Approved: ☐ Tabled: ☐ Other: ☐

Agenda Item: 17