

CITY OF NEEDLES  
 FY 2026 PPW COST ESTIMATE BY MONTH  
 LOAD ESTIMATE BASED ON SEPTEMBER 2024-AUGUST 2025 HOURLY METER DATA MINUS 0.3 MW

NEEDLES		Hours	Hours	Hours	PPW Hours	\$/MWh	\$/MWh	\$/MWh + 15% or Actual	\$/MWh + 15% or Actual	Proposed Term PPW MW	PPW MWh	Proposed Term PPW MW	PPW MWh	Est Term Cost	Est Term Cost	Est Term Cost	Without PPW	With PPW	PPW Status	Party	VRP \$/MWh Est	VRP Included?
Month	Year	Flat	Peak	Off-Peak	MWh	Peak	Off-Peak	Peak	Off-Peak	Peak	Peak	Off-Peak	Off-Peak	Peak	Off-Peak	Total	% to Spot	% to Spot				
10-Oct	2025	744	432	312	6072			\$ 41.75	\$ 35.75	9	3888	7	2184	\$ 162,324.00	\$ 78,078.00	\$ 240,402.00	-79.84%	-8.94%	TRANSACTIONED	BP	\$ -	No
11-Nov	2025	721	384	337	4373			\$ 38.75	\$ 43.25	7	2688	5	1685	\$ 104,160.00	\$ 72,876.25	\$ 177,036.25	-74.05%	-7.68%	TRANSACTIONED	BP	\$ 149.43	Yes
12-Dec	2025	744	416	328	4552			\$ 52.75	\$ 54.00	7	2912	5	1640	\$ 153,608.00	\$ 88,560.00	\$ 242,168.00	-74.78%	-13.88%	TRANSACTIONED	BP	\$ 75.04	Yes
1-Jan	2026	744	416	328	4136			\$ 55.00	\$ 60.25	6	2496	5	1640	\$ 137,280.00	\$ 98,810.00	\$ 236,090.00	-75.51%	-16.86%	TRANSACTIONED	MCPI	\$ 78.63	No
2-Feb	2026	672	384	288	3072			\$ 46.50	\$ 54.00	5	1920	4	1152	\$ 89,280.00	\$ 62,208.00	\$ 151,488.00	-74.02%	-24.78%	TRANSACTIONED	MCPI	\$ 92.82	Yes
3-Mar	2026	743	416	327	3388			\$ 23.00	\$ 31.00	5	2080	4	1308	\$ 47,840.00	\$ 40,548.00	\$ 88,388.00	-54.93%	-13.05%	TRANSACTIONED	MCPI	\$ 41.27	Yes
4-Apr	2026	720	416	304	4016			\$ 21.25	\$ 23.75	6	2496	5	1520	\$ 53,040.00	\$ 36,100.00	\$ 89,140.00	-60.71%	-8.48%	TRANSACTIONED	MCPI	\$ 99.12	Yes
5-May	2026	744	400	344	5608			\$ 23.50	\$ 27.50	8	3200	7	2408	\$ 75,200.00	\$ 66,220.00	\$ 141,420.00	-67.29%	-7.65%	TRANSACTIONED	MCPI	\$ 298.25	Yes
6-Jun	2026	720	416	304	7312			\$ 32.00	\$ 32.75	11	4576	9	2736	\$ 146,432.00	\$ 89,604.00	\$ 236,036.00	-73.45%	-10.99%	TRANSACTIONED	MCPI	\$ 61.62	Yes
7-Jul	2026	744	416	328	8688	\$ 52.09	\$ 38.13	\$ 59.90	\$ 43.85	13	5408	10	3280	\$ 323,958.13	\$ 143,826.36	\$ 467,784.49	-75.59%	-11.13%			\$ 81.11	Yes
8-Aug	2026	744	416	328	8184	\$ 61.14	\$ 45.48	\$ 70.31	\$ 52.30	11	4576	11	3608	\$ 321,743.14	\$ 188,705.62	\$ 510,448.75	-75.47%	-9.91%			\$ 70.83	No Peak Yes Off Peak
9-Sep	2026	720	400	320	5760	\$ 43.17	\$ 48.66	\$ 49.65	\$ 55.96	8	3200	8	2560	\$ 158,865.60	\$ 143,255.04	\$ 302,120.64	-69.28%	-9.47%			\$ 51.68	No

ICE 2/27/26