



City of Needles, California Request for Commission Action

☐ CITY COUNCIL ☒ PARKS AND RECREATION

☒ Regular ☐ Special

Meeting Date: May 19, 2025

Title: Review preliminary Budgets for the fiscal year 2025/2026

Background: Attached are the preliminary Budgets for fiscal 2025/26. Revenue and expenditure reports which include two years ago actual, last year's actual, adjusted budget for the 2024-25 fiscal year and the year-to-date actuals for Recreation, Aquatics, Jack Smith Park, Golf and Parks.

Fiscal Impact: See Budget Attachments

Recommended Action: Accept the preliminary 2025/26 fiscal year budget as presented.

Submitted By: Barbara DiLeo, Finance

City Manager Approval: Patrick J. Martinez

Date: 5/15/2025

Other Department Approval (when required): _____

Date: _____

Approved: ☐

Not Approved: ☐

Tabled: ☐

Other: ☐