Resolution Number:	2025-33			
Resolution Approval Date:	9/9/2025			
Contact Person/Title:	Kathy Raasch, Project Manager			
Phone:	760-326-5700 x126			
Email:	kraasch@cityofneedles.com			

Measure I Local Pass-through Program

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2025/2026 thru 2029/2030

Jurisdiction:

Needles

										6/30/25 Carryover Balance	\$901,222.00
	Is Project in City's	Does Project	D :	Estimated Total Project Cost	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	FY2029/30 Est. Revenue	Total Est. Rev.	
	Non-motorized have an ATI	have an ATP Component?	ne an ATP ponent? Nexus Study List? (Public/DIE Share %)		\$184,112	\$189,185	\$194,472	\$199,973	\$205,688	\$973,429	
Projects:	Plan? (Yes/No)	(Yes/No)			Froject Cost	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
City-Wide Pavement Management Program	No		0.0%	0.0%	\$2,000,000	\$900,000	\$300,000	\$300,000	\$300,000	\$300,000	\$2,100,000
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$(
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			0.0%	0.0%	\$0	**		·	\$0		\$
			0.0%	0.0%	\$0		•	<u> </u>	\$0	·	\$
			0.0%	0.0%	\$0	**		·	\$0		\$
			0.0%	0.0%	\$0			· ·	\$0		\$1
			0.0%	0.0%	\$0	* -	· · · · · · · · · · · · · · · · · · ·	* -	\$0		\$1
			0.0%	0.0%	\$0			· ·	\$0		\$0
			0.0%	0.0%	\$0	**		**	\$0		\$0
			0.0%	0.0%	\$0	**		<u> </u>	\$0	·	\$0
			0.0%	0.0%	\$0	* -	•	• -	\$0	·	\$(
			0.0%	0.0%	\$0			**	\$0		\$1
			0.0%	0.0%	\$0 Projects Total:	*-		**	\$0		\$0.400.000
					Projects Total:	\$900,000			\$300,000	\$300,000	\$2,100,000
	(Must not exceed 150% of Carryover Balance + Total Programming is currently 112% Total Estimated Revenue) Total Estimated Programming:								\$2,100,000		