

Measure I Local Pass-through Program
REVENUE ESTIMATES FOR FY2024/2025 thru FY2029/2030
Mountain/Desert Subareas

MOUNTAIN/DESERT SUBAREA	Distribution Percentage (50% Population & 50% Revenue Generation)		Estimated Annual Local Pass-Through Amount*						Total FY25/26 through FY29/30
	Population	Revenue Generation	REV FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
Needles	68.86%	74.03%	\$ 220,263	\$ 184,112	\$ 189,185	\$ 194,472	\$ 199,973	\$ 205,688	\$ 973,429
County/Colorado River	31.14%	25.97%	\$ 88,037	\$ 73,588	\$ 75,615	\$ 77,728	\$ 79,927	\$ 82,212	\$ 389,071
Colorado River Subarea	100.00%	100.00%	\$ 308,300	\$ 257,700	\$ 264,800	\$ 272,200	\$ 279,900	\$ 287,900	\$ 1,362,500
Twentynine Palms	35.50%	21.47%	\$ 593,170	\$ 529,702	\$ 544,401	\$ 559,641	\$ 575,451	\$ 591,945	\$ 2,801,141
Yucca Valley	30.24%	66.73%	\$ 1,009,649	\$ 901,620	\$ 926,639	\$ 952,580	\$ 979,490	\$ 1,007,564	\$ 4,767,894
County/Morongo Basin	34.26%	11.80%	\$ 479,481	\$ 428,178	\$ 440,059	\$ 452,379	\$ 465,158	\$ 478,491	\$ 2,264,265
Morongo Basin Subarea	100.00%	100.00%	\$ 2,082,300	\$ 1,859,500	\$ 1,911,100	\$ 1,964,600	\$ 2,020,100	\$ 2,078,000	\$ 9,833,300
Barstow	42.63%	73.31%	\$ 2,049,144	\$ 1,759,357	\$ 1,808,225	\$ 1,858,832	\$ 1,911,410	\$ 1,966,248	\$ 9,304,072
County/North Desert	57.37%	26.69%	\$ 1,485,756	\$ 1,275,643	\$ 1,311,075	\$ 1,347,768	\$ 1,385,890	\$ 1,425,652	\$ 6,746,028
North Desert Subarea	100.00%	100.00%	\$ 3,534,900	\$ 3,035,000	\$ 3,119,300	\$ 3,206,600	\$ 3,297,300	\$ 3,391,900	\$ 16,050,100
Big Bear Lake	9.98%	36.99%	\$ 429,182	\$ 505,112	\$ 519,133	\$ 533,647	\$ 548,749	\$ 564,484	\$ 2,671,126
County/Mountains	90.02%	63.01%	\$ 1,398,218	\$ 1,645,588	\$ 1,691,267	\$ 1,738,553	\$ 1,787,751	\$ 1,839,016	\$ 8,702,174
Mountains Subarea	100.00%	100.00%	\$ 1,827,400	\$ 2,150,700	\$ 2,210,400	\$ 2,272,200	\$ 2,336,500	\$ 2,403,500	\$ 11,373,300
Adelanto	8.63%	4.87%	\$ 1,131,869	\$ 1,031,970	\$ 1,060,656	\$ 1,090,349	\$ 1,121,203	\$ 1,153,382	\$ 5,457,559
Apple Valley	17.76%	14.90%	\$ 2,736,973	\$ 2,495,408	\$ 2,564,774	\$ 2,636,574	\$ 2,711,183	\$ 2,788,994	\$ 13,196,933
Hesperia	23.92%	23.91%	\$ 4,007,461	\$ 3,653,762	\$ 3,755,328	\$ 3,860,457	\$ 3,969,700	\$ 4,083,629	\$ 19,322,877
Victoryville	33.03%	50.54%	\$ 7,002,205	\$ 6,384,191	\$ 6,561,656	\$ 6,745,347	\$ 6,936,225	\$ 7,135,294	\$ 33,762,712
County/Victor Valley	16.66%	5.77%	\$ 1,878,792	\$ 1,712,970	\$ 1,760,586	\$ 1,809,873	\$ 1,861,088	\$ 1,914,501	\$ 9,059,018
Victor Valley Subarea	100.00%	100.00%	\$ 16,757,300	\$ 15,278,300	\$ 15,703,000	\$ 16,142,600	\$ 16,599,400	\$ 17,075,800	\$ 80,799,100
Total Mt Desert Region			\$ 24,510,200	\$ 22,581,200	\$ 23,208,600	\$ 23,858,200	\$ 24,533,200	\$ 25,237,100	\$ 119,418,300