

**CITY OF NEEDLES**

**MEASURE I CAPITAL IMPROVEMENT PLAN**

**EXPENDITURE STRATEGY**  
**Fiscal Year 2025/2026 thru 2029/2030**

*The City of Needles currently has a carryover balance of \$901,222 in the Measure I Local Street fund and anticipates \$189,185 in new revenue for FY25/26. The City plans to utilize these funds in FY 25/26 for the Phase V Street Improvements Project of the City Current Pavement Management Program to pave approximately seven (7) streets, estimated at \$2,000,000 (\$900,000 Measure I Funds and remaining \$1,100,000 to be other funds). Measure I Funds for future years FY 26/27, FY27/28, FY28/29 and FY 29/30 will be expended on the current year Pavement Management Program.*