



City of Needles, California Request for City Council Action

☒ CITY COUNCIL ☐ NPUA

☒ Regular ☐ Special

Meeting Date: October 28, 2025

Title: Resolution 2025-43 approving an Agreement between the San Bernardino County Transportation Authority and City of Needles for Senate Bill 125 Funds Administration; and authorize the creation of a new fund to account for the restricted revenues and expenditures associated with the new shuttle service and move the existing current year budget to the new fund

Background: The San Bernardino County Transportation Authority is a direct recipient of SB 125 funds that are transferred to SBCTA after CalSTA approval of an allocation package. As part of the allocation package, the City of Needles Fort Mohave Bullhead Shuttle was submitted for funding of operational expenditures to implement the new service. Total approved funding for the City of Needles is \$247,084.

Fiscal Impact: The City will receive funding of \$247,084 to cover costs over the next several years associated with the new shuttle service. The current Fiscal Year 2025-2026 budget includes \$55,211 for operations funded by \$36,232 in SB 125 funds, \$14,979 in State Transit Assistance Funds, and \$4,000 in fare revenue. Given that the SB 125 will cover the shuttle costs over multiple years, staff proposes moving the budget to a new "Dial-A-Ride Fort Mohave Bullhead Shuttle" fund to better account for this restricted revenue and tracking of allowable expenditures.

Environmental Impact: N/A

Recommended Action: Waive the reading and adopt Resolution 2025-43 approving an Agreement between the San Bernardino County Transportation Authority and City of Needles for Senate Bill 125 Funds Administration; and authorize the creation of a new fund to account for the restricted revenues and expenditures associated with the new shuttle service and move the existing current year budget to the new fund.

Submitted By: Cheryl Sallis, Community Services Manager

City Manager Approval: Patrick J. Martinez Date: 10/23/2025
Other Department Approval (when required): Jill Taura, Interim Finance Director Date: 10/23/2025