

Community Works Design Group



Conceptual Cost Estimate

Project: Duke Watkins Pickleball Courts Date: 3/11/25 Progress: Conceptual

Take off by: Bethanie Cayabyab

Item Description	Qty.	U.M.	Unit Cost	Total Cost
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Division 01

Project Start:

Mobilization (5% subtotal)	1	LS	\$14,377.22	\$14,377.22
Construction Stabilized Entrance	1	EA	\$3,000.00	\$3,000.00
Temporary Construction Fencing	450	LF	\$12.33	\$5,550.00
Construction Signage	1	EA	\$5,001.56	\$5,001.56
Survey Crew, Field Staking, Layout 3 person	1	DAY	\$4,207.50	\$4,207.50
Erosion Control/SWPPP	5681	SF	\$0.59	\$3,351.79

Division 02

Demolition:

Clear and Grub	5681	SF	\$0.75	\$4,260.75
40 Yard Dumpster	1	EA	\$1,680.53	\$1,680.53

Division 12

Site Furnishing:

Benches Concrete	4	EA	\$2,860.08	\$11,440.31
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Park Items:

Pickle Ball Net	2	EA	\$5,148.25	\$10,296.50
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Division 26

Electrical:

Solar Sport Court Light Single	4	EA	\$7,600.00	\$30,400.00
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Division 31

Earthwork:

Grading	5681	SF	\$1.25	\$7,101.25
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Division 32

*Exterior Improvements **Hardscape** :*

Concrete Broom Finish 4"	388	SF	\$14.33	\$5,558.10
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*Exterior Improvements **Specialty Hardscape** :*

Item Description	Qty.	U.M.	Unit Cost	Total Cost
Pickleball Court Complete (2)	1	EA	\$95,970.50	\$95,970.50
<i>Exterior Improvements Fencing - Non Metal Fabricated(see Division 5) :</i>				
5' Black Vinyl Coated Chainlink Fence	225	LF	\$179.00	\$40,275.00
5'x 4' Black Vinyl Coated Chainlink Gate	2	EA	\$3,283.98	\$6,567.97
<i>Exterior Improvements Irrigation:</i>				
Battery Controller or Tucor add on for new valve	1	EA	\$875.00	\$875.00
1" Class 200 Lateral Line	275	LF	\$3.38	\$928.13
1" Irrigation Non Drip Zone Valve	1	EA	\$500.00	\$500.00
Irrigation Deep Root Bubbler Assembly	20	EA	\$84.70	\$1,694.00
<i>Exterior Improvements Planting:</i>				
Weed and Pest Control Measures	4925	SF	\$0.36	\$1,753.30
90 day Maintenance Period	5681	SF	\$0.81	\$4,587.41
Trees (15 Gallon)	10	EA	\$245.42	\$2,454.20
Grouted Cobble	1137	SF	\$35.26	\$40,090.62
<u>Base Total Minus Mobilization</u>				\$287,544.41
<u>Sub Total</u>				\$301,921.63
<u>Market Instability**</u>				\$60,384.33
<u>Total</u>				\$362,305.96

Disclaimers

* For Estimates in conceptual phases of development it should be noted the estimate is only a ROM at best due to impacts and cost based on only partial design conditions and unknown final scope, final Civil, Electrical, or other sub input can also significantly change costs.

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