



City of Needles, California Request for Commission Action

☐ CITY COUNCIL ☒ BOARD OF PUBLIC UTILITIES

☒ Regular ☐ Special

Meeting Date: May 6, 2025

Title: Western Area Power Administration (WAPA) Term Power Purchase – FY26 Q1 (July–September 2025)

Background: On April 22, 2025, staff concluded a Request for Proposals (RFP) for FY26 Q1 (July through September 2025) term power purchase for on and off-peak hours. Dynasty Power submitted the lowest bid at \$1,577,378.16. The initial cost estimate was **\$1,533,513.43**, with a built-in 10% market fluctuation buffer. Final pricing came in slightly higher, but the overage will be covered by the spot market fund balance. Despite the slight increase, the final price **remains lower than the \$1.9 million** spent in the same quarter of the prior fiscal year. **This represents an approximate 17% savings compared to the prior year.**

Product: ALL HOURS				
Monday-Sunday, HE1-24 PPT				
Delivery: MEAD230 Trading Hub				
Delivery Period	MW	Monthly MWh	Offer Price (\$/MWh)	Cost
Jul-25		7,440	\$ 77.56	\$ 577,011.20
Aug-25		6,696	\$ 94.75	\$ 634,451.76
Sep-25		5,040	\$ 72.60	\$ 365,915.20
				\$ -
TOTAL		19,176	\$ 82.26	\$ 1,577,378.16

Fiscal Impact: \$1,577,378.16 will be funded by the adopted FY26 budget.

Environmental Impact: None

Recommended Action: Information item only – no action required at this time.

Submitted By: Rainie Torrance, Utility Manager

City Manager Approval: Patrick J. Martinez

Date: 4/29/2025

Other Department Approval (when required): _____

Date: _____

Approved: ☐

Not Approved: ☐

Tabled: ☐

Other: ☐

Agenda Item: _____