FOURTH AMENDMENT TO AND EXTENSION OF AGREEMENT FOR DIAL-A-RIDE AND DIAL-A-RIDE MEDICAL/SHOPPER SHUTTLE PILOT PROGRAM SERVICES (AKA FORT MOHAVE/BULLHEAD SHUTTLE)

This Fourth Amendment to and Extension of Agreement for Dial-a-Ride and Dial-a-Ride Medical/Shopper Shuttle Pilot Program Services (AKA Fort Mohave/Bullhead Shuttle) is made and entered into this 22nd day of April, 2025, by and between the City of Needles, hereinafter referred to as "CITY", and Parking Concepts, Inc., a California corporation, dba Transportation Concepts, hereinafter referred to as "CONTRACTOR".

WHEREAS, the parties entered into an Agreement to provide operations of Diala-Ride and Diala-Ride Medical/Shopper Shuttle Pilot Program Services dated September 24, 2019, hereinafter referred to as the "Agreement"; and

WHEREAS, the term of the Agreement was from October 1, 2019 to June 30, 2023, inclusive, with an option by the City to extend the term for two (2) additional two-year option periods starting July 1, 2023 to June 30, 2025, and July 1, 2025 through June 30, 2027 concurrent with the term of the agreement for the local route deviation transit service (Needles Area Transit); and

WHEREAS, the Agreement provides that during the option periods, all provisions of the Agreement shall remain in full force and effect except for the fixed hourly rate per Revenue Service Vehicle Hour and the fixed monthly fee for vehicle insurance, such fixed hourly rate per Revenue Service Vehicle Hour to be the same as that of the local route deviation transit service for the same extension period and the fixed monthly fee for vehicle insurance to be actual estimated costs to provide such coverage; and

WHEREAS, the City has exercised its option to extend the term of the local route deviation transit service agreement for the Second Option Period starting July 1, 2025 to June 30, 2027, therefore, the parties wish to extend the term of the Agreement for the same two year period.

NOW, THEREFORE, it is mutually agreed as follows:

1. <u>TERM OF AGREEMENT</u>

The term of the Agreement shall be extended for an additional two (2) years, beginning July 1, 2025 and ending June 30, 2027.

2. COMPENSATION

During the Second Option Period of July 1, 2025 through June 30, 2027, the CITY shall pay CONTRACTOR in accordance with the rates set forth in Exhibit 'A' hereto, which is incorporated herein.

3. AGREEMENT OF PARTIES

Except as set forth herein and any prior Amendments, all other terms and conditions of the Agreement shall remain in full force and effect.

IN WITNESS WHEREOF, the parties have executed this Fourth Amendment to and Extension of Agreement for Dial-a-Ride and Dial-a-Ride Medical/Shopper Shuttle Pilot Program Services (AKA Fort Mohave/Bullhead Shuttle) as of the day and year first written above.

CITY:	CONTRACTOR:
City of Needles	Parking Concepts, Inc. DBA Transportation Concepts
By:	By: 1
Janet Jernigan	Rich Rogers
Its: Mayor	Its: Executive Vice President

Exhibit 'A'

City agrees to pay Contractor for performance of the services set forth in the Agreement during the term of this two-year extension as follows:

July 1, 2025 - June 30, 2026:

A fixed hourly rate of \$50.70 per Revenue Service Vehicle Hour (RSVH) PLUS actual cost of vehicle fuel (copy of gas receipts required); and

A fixed fee of \$605.37 per DAR vehicle per month for insurance to insure the vehicles used in the DAR and DAR Medical/Shopper Shuttle Pilot Program services.

Any cost of obtaining insurance beyond the fixed monthly fee as set forth above shall be Contractor's responsibility.

July 1, 2026 - June 30, 2027

No change or increase in the fixed hourly rate of \$50.70 per Revenue Service Vehicle Hour (RSVH) PLUS actual cost of vehicle fuel (copy of gas receipts required)

A fixed fee of \$625.03 per DAR vehicle per month for insurance to insure the vehicles used in the DAR and DAR Medical/Shopper Shuttle Pilot Program services.

Any cost of obtaining insurance beyond the fixed monthly fee as set forth above shall be Contractor's responsibility.



January 23, 2025

Cheryl Sallis City of Needles 817 Third Street Needles, CA 92363

DAR 2nd Option Period (2025-2027) Price Proposal RE:

Dear Ms. Sallis:

The purpose of this letter is to provide a price proposal in accordance with the City desiring to extend the DAR Agreement with Transportation Concepts for the second two-year option period (July 1, 2025 - June 30, 2027).

Based on the most recently concluded fiscal year CPI-U, which was 2.6%, we are requesting 90% of that CPI-U which is a 2.4.% adjustment. The upcoming hourly rate would be as follows:

	Current 2-year extension 7/1/2023-6/30/2025	2nd 2-year extension 7/1/2025-6/30/2027
Hourly Rate per RSVH	\$49.51	\$50.70

Vehicle Insurance Rates

Our current liability insurance for the DAR vehicles is \$587.74 per bus. We are proposing a modest 3% increase for each of the 2 option years. The following would be the monthly cost per vehicle for the extended term.

	7/1/2025- 6/30/2026	7/1/2026-6/30/2027
Monthly per Bus	\$605.37	\$625.03
Annual - 3 Buses	\$21,793.32	\$22,501.08

Please let me know if you have any questions or would like additional information.

Sincerely

Rich Rogers

Executive Vice President