

City of Needles California

PATIFORNIA DEED LES	Request for City Council Action					
☐ CITY COUNCIL ☐ NPUA		⊠ Regula	ar 🗌 Special			
Meeting Date:	April 22, 2025					
Title:	Accept Change Order No. 1 (final) and the work completed by Superior Paving Company, Inc. DBA United Paving Company for the Community Development Block Grant (CDBG) Flip Mendez Parkway Paving Rehabilitation Project and authorize the Notice of Completion.					
Background: Each year, the City of Needles receives funding from the San Bernardino County Community Development and Housing Department under the CDBG Block Grant for City projects benefiting the community. The City receives approximately \$30,000 per year from this fund and has accumulated roughly \$99,052 for reconstruction of street infrastructure projects. For several years, the City has identified Flip Mendez Parkway/Duke Watkins Park paving as a priority project for this program.						
Additionally, staff met with CDBG to advance funds for this project based on the engineer's estimate for Flip Mendez paving. CDBG allocated and advanced funds as follows:						
	Allocation	Program Year				
	\$ 34,792.00	2022				
	\$ 33,855.00	2023				
	\$ 13,625.00	Unprogrammed Funds				
	\$ 30,405.00	2024				
	\$ 31,154.00	2025 Estimate (Advance)				
	\$ 31,154.00	2026 Estimate (Advance)				
	\$ 174,985.00	Total				

On July 9, 2024, the Community Development Block Grant (CDBG) Flip Mendez Parkway Paving Rehabilitation Project was awarded to Superior Paving Company, Inc. DBA United Paving Company for a Not to Exceed (NTE) amount of \$288,472.24 plus 5% contingency for a total project cost of \$302,895.85. Construction began in November and was completed by the end of December.

Change Order No. 1 (final) in the amount of \$11,794 is presented herein to reflect final quantity adjustments with costs covered by the project contingency funds resulting in a final contract amount of \$300,266.24. Therefore, the final contract amount reflects a decrease in budget of \$2,629.61.

> Funds to be reimbursed by the CDBG Block Grant program in the amount of Fiscal Impact:

\$174,985 with \$125,281.24 from budgeted general funds.

Recommended Action: Accept Change Order No. 1 (final) and the work completed by Superior Paving Company, Inc. DBA United Paving Company for the CDBG Flip Mendez Parkway Paving Improvements Project for a total project amount of \$300,266.24 and authorize staff to issue a NOTICE OF COMPLETION to be recorded with the San Bernardino County Recorder's Office.

Submitted By:	Kathy Raasch, Director of Development Services/Capital Projects				
City Manager Approval: _	Patrick Q 7	Martinez	_ Date:	4/18/2025	
Other Department Approv		Barbara DiLeo	- Date:	4/18/2025	
<u> </u>	Approved:	Tabled: □	Other:		