

Meeting Date:	August 25, 202	2	Agenda Type:	Consent Items for Action
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From:	Brent Lundmark		Reviewed by:	Michael Short, P.E.
	Water Treatmen	nt &		Director of Water Services and
	Compliance Ma	nager		Compliance
Submitted by:	Ryan Kelso		Approved by:	Ian Taylor
	Chief Operation	ns Officer		Chief Executive Officer
RECOMMENDED ACTION:		Authorize CEO or His Designee to Negotiate and Execute a Services and Goods Agreement with U.S. Peroxide, LLC DBA USP		
		Technologies, LLC for Hydrogen Peroxide, a Hydrogen Peroxide		
		-		Storage Equipment for Use as an
		Odor Control S	System at the Rio	Lift Station

BACKGROUND

On April 4, 2022, New Braunfels Utilities ("NBU") issued a request for bids for hydrogen peroxide, a hydrogen peroxide dosing system, and the related storage equipment for an odor control system at Rio Lift Station. NBU utilizes hydrogen peroxide as an odor control chemical to reduce odors and decrease the corrosivity of sewer gases on lift station equipment and materials at the Rio Lift Station, located inside the Camp Comal Sports Complex.

On April 28, 2022, NBU received two (2) bids for hydrogen peroxide, a hydrogen peroxide dosing system, and the related storage equipment during the public bidding process. NBU staff evaluated the bids and recommends U.S. Peroxide, LLC DBA USP Technologies, LLC ("U.S. Peroxide"). U.S. Peroxide was the lowest responsible bidder and submitted a base bid of \$132,000.

NBU staff requests that the Board of Trustees approve the services and goods agreement with U.S. Peroxide.

This item is being presented to the Board because the total amount of this contract exceeds \$250,000.

FINANCIAL IMPACT

The total financial impact of the agreement with U.S. Peroxide is \$600,960 with a not to exceed amount of \$132,000 for the initial 1-year contract term, and \$117,240 for each of the four (4) additional 1-year terms. The Agreement is budgeted within the Water Treatment & Compliance Operations and Maintenance budget ("O&M Budget") for fiscal year 2023 and will be budgeted in the O&M Budgets of fiscal year 2024 through fiscal year 2027.

LINK TO STRATEGIC PLAN

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EXHIBITS

- 1. Contract with U.S. Peroxide, LLC
- 2. Letter of Recommendation from Kimley-Horn
- 3. Bid Tabulation

BIDDERS	BASE BID
U.S. Peroxide, LLC dba USP Technologies	\$132,000.00
Evonik Active Oxygens, LLC	\$132,500.00