



Meeting Date: June 25, 2026 **Agenda Type:** Consent Items for Action

From: Adam Willard, P.E. **Reviewed by:** Michael Short, P.E.
Chief Engineer of Water Director of Engineering
Systems

Submitted by: Mark Steelman **Approved by:** Ryan Kelso
Chief Operations Officer Chief Executive Officer

RECOMMENDED ACTION: Authorize the CEO or His Designee to Negotiate and Execute a Professional Services Agreement with Arcadis, U.S., Inc. for Water Resource Planning for Fiscal Years 2027 and 2028

BACKGROUND

This Professional Services Agreement (the “Agreement”) with Arcadis, U.S., Inc. (“Arcadis”) provides professional engineering services for Water Resource Plan development, update services, and general water resources support services for the New Braunfels Utilities (“NBU”) Water Resource Planning project (the “Project”).

The key components of the Agreement include annual updates to the NBU Water Resources Plan for Fiscal Years 2027 and 2028, and general water resources support to include (i) water quality and blending support, (ii) non-revenue water support services, distribution system monitoring enhancement, (iii) water and wastewater easement clearing plan support, (iv) operation and maintenance plan development services, (v) data management services, and (vi) NBU One Water Program support.

NBU staff requests that the Board of Trustees approve the Agreement with Arcadis for the Project.

This item is being presented to the Board because the total amount of the Agreement exceeds \$500,000.00.

FINANCIAL IMPACT

The total financial impact for the Agreement with Arcadis for the Project is \$1,090,000.00. The Project is budgeted within the Fiscal Year 2026 through Fiscal Year 2028 NBU Board approved Operations and Maintenance Budget.

LINK TO STRATEGIC PLAN

Customers and Community

Infrastructure and Technology

Stewardship

EXHIBITS

1. Professional Services Agreement with Arcadis, U.S., Inc.