



**Meeting Date:** June 25, 2026      **Agenda Type:** Consent Items for Action

**From:** Adam Willard, P.E.      **Reviewed by:** Michael Short, P.E.  
Chief Engineer of Water      Director of Engineering  
Systems

**Submitted by:** Mark Steelman      **Approved by:** Ryan Kelso  
Chief Operations Officer      Chief Executive Officer

**RECOMMENDED ACTION:** Authorize the CEO or His Designee to Negotiate and Execute a Construction Contract Between NBU and the City of New Braunfels, Jointly, and Pesado Construction Company, Inc. for the Coll Street Drainage and Reconstruction Improvements Project

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## **BACKGROUND**

On March 5, 2026, New Braunfels Utilities (“NBU”) and the City of New Braunfels (“CoNB”) issued a request for bids for the Coll Street Relocations Project, part of the CoNB South Castell Avenue Corridor Phase 1 Capital Improvement Project. The CoNB project consists of roadway reconstruction of Coll Street between Castell Avenue and Market Avenue, including installation of a storm drainage system with outfall, retaining walls, pedestrian improvements, traffic signal modifications, new water and sanitary sewer lines, underground electric facilities, and telecommunications conduit. The NBU portion of the project includes the rehabilitation of existing water mains, sanitary sewer mains, steel encasements, fittings, valves, fire hydrants, meters, meter vaults, cleanouts and manholes, connection to the existing concrete steel cylinder water main, abandonment and removal of existing water and sewer mains, erosion and traffic controls (the “Project”).

On April 2, 2026, NBU and CoNB received four (4) bids for the Project during the public bidding process. The Project team evaluated the bids and recommends the selection of Pesado Construction Company, Inc. (“Pesado”) for the Project. Pesado was selected as the respondent who provides the best value to NBU based on the selection criteria, the weighted value for those criteria, and the ranking evaluation, including their cost of work, proposed schedule, past performance on similar projects, overall qualifications, available resources, corporate history, and references. Pesado’s proposal includes a base bid for the NBU portion of the work of \$1,430,429.62, which was the lowest base bid out of the four (4) respondents.

NBU staff requests that the Board of Trustees approve the Construction Contract Agreement (the “Contract”) with Pesado for the Project.

This item is being presented to the Board because the total amount of this contract exceeds \$250,000.00.

## FINANCIAL IMPACT

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The total financial impact of the Contract with Pesado for the Project is \$1,430,429.62. The Project is budgeted within the Fiscal Year 2026 through Fiscal Year 2028 NBU Board approved Capital Improvements Projects Budget. Anticipating the need for Project change orders, a contract contingency in the amount of \$145,000.00, which is approximately 10% of the total contract amount, will be added to the project construction budget. The total Contract amount plus contingency is \$1,575,429.62.

## LINK TO STRATEGIC PLAN

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### Infrastructure and Technology

## EXHIBITS

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1. Construction Contract with Pesado Construction Company, Inc.
2. Bid Tabulation

Bid Tabulation	
<u>Bidder</u>	<u>NBU Total Cost</u>
Alamo City Constructors, Inc.	\$1,737,203.00
D&D Contractors, Inc.	\$2,168,736.04
E-Z Bel Construction, LLC	\$1,817,923.68
Pesado Construction Company, Inc.	\$1,430,429.62

3. Bid Evaluation Matrix (Combined CoNB & NBU) – Competitive Sealed Proposal

Item	Criteria	Alamo City Constructors, Inc.	D&D Contractors, Inc.	E-Z Bel Construction, LLC	Pesado Construction Company, Inc.
1.	Cost Proposal	49	45	55	54
2.	Experience and Qualifications	15	10.5	24	24.75
3.	Plan & Schedule	8	6.5	12	11.75
	Subtotal	72.05	62.36	91.0	90.51
4.	Interview	-	-	0	10
	Total	72.05	62.36	91.0	100.51