



4	FM 1044 EST	Network, access control, and surveillance	Landmark Structures, I, L.P.	1	29,178.00
5	South Kuehler Interceptor Phase 1	Odor control canisters	Pesado Construction Company	5	9,930.36
6	Gruene Rd Sewer Main Rehabilitation/Relocation	Additional tree removal	Spiess Construction Co., Inc.	6	5,576.07
9	NBU Headquarters	Owners Contingency - replacing the originally specified/procured drinking fountain model with a drinking fountain model that has a compressor as per RFI 418	SpawGlass	OCT-0018	13,197.00
10	NBU Headquarters	Owner Contingency - material, labor/installation, supervision, detailing, and fabrication for removal of (11) above ceiling data cables, removal of (7) wall mounted data cables, addition of (3) joist mounted data cables at the operations dock, removal of (159) C2 fixtures and replacing them with (159) C4 fixtures, and addition of (2) EW1 Wall Packs at Chiller Yard.	SpawGlass	OCT-0019	6,221.00
11	NBU Headquarters	Contractor Contingency- labor and material to install the guardrail located at the FM482 retaining wall.	SpawGlass	CTR-0009	35,630.00
12	NBU Headquarters	Owners Contingency - labor and material to install a 22 gauge galvalume J-flashing at the parapet conditions located at details C2/O.A325 & C5/O.A325.	SpawGlass	OCT-0020	8,186.00
13	NBU Headquarters	Owner Contingency - changes in material and labor for light fixtures in Training Room changed	SpawGlass	OCT-0021	2,912.00

		to emergency lighting fixtures.			
14	NBU Headquarters	Owners Contingency - changes in labor and material for power added to additional HVAC control panels at the Pump Room, electrical room O.E21, electrical Room O.3E1. Deduct/Credit for the changing the material from SSM1 to SSM8.	SpawGlass	OCT-0022	6,961.00
15	NBU Headquarters	Owner's Contingency - changes in grade at the wood pole storage.	SpawGlass	OCT-0023	43,706.00
<b>Total increase/(decrease) in change orders less than \$50,000:</b>					<b>\$273,187.45</b>

**Change orders more than \$50,000:**

Item #	Project Name	Description of Work	Vendor	Change Order #	Cost Change in \$ +/-
1	Gruene Rd Sewer Main Rehabilitation/Relocation	Recycle Line Relocation on Gruene Rd	Spiess Construction Co., Inc.	5	64,578.28
2	McKenzie WRF Expansion	electrical modifications, access changes, controls, panel placement, and bridge crane safety changes	MGC Contractors, Inc.	11	89,212.20
3	Solms Pump Station and Ground Storage Tank	Potholing existing utilities and GPS locations, slope stabilization analysis, and CMU deviation cost increase	MGC Contractors, Inc.	1	94,485.66
4	McKenzie WRF Expansion	Remove and replace sections of hot mix asphalt concrete driveway and curb	MGC Contractors, Inc.	12	153,798.25
5	Headwaters	GMP 3 Budget Reconciliation - Includes the return of project savings for GMP 3.	Byrne Construction	PCO 87	277,460.07
6	Headwaters	Owner's Contingency - transfer of Owner's Contingency and Reconciliation from GMP 3 to GMP 6 Owner's Contingency Credit	Byrne Construction	PCO 11	(277,460.07)
7	Backup Operations Center	Material and installation of audio/visual and security equipment	SpawGlass	OCO-0004	174,914.00
<b>Total change orders more than \$50,000:</b>					<b>(\$576,988.39)</b>

**LINK TO STRATEGIC PLAN**

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**Infrastructure and Technology**

**EXHIBITS**

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None