



HEADWATERS
AT THE COMAL™

NBU Board of Trustees
Headwaters Quarterly Update
March 26, 2026

Presentation Overview



Construction Update



Financials



Team & Program Strategy



Upcoming Events



Questions & Comments

Construction Update

Current Work

- Byrne team moving from inside to out
- Demolition mainly complete
- Grading underway
- Courtyard features take shape
- Building exterior structures

Next Steps

- Installing Wastewater Reuse System
- Finish hardscape
- Currently on track to finish in early 2027



Financial Impact Phase 2

• GMP #2: Site Work and Building Infrastructure	\$ 5,406,714
• PCCO #1: Archaeology Delays	\$ 154,644
• GMP #3: Additional Site Work & Fencing	\$ 1,862,485
• GMP #4: Building Finish-out	\$ 4,344,513
• GMP #5: Parking Lot	<u>\$ 1,108,860</u>
Total for phase 2	\$12,877,216
Headwaters Reimbursement to-date	(\$ 5,201,852)

Upcoming Events

- April 11 – Native Plants Society Plant Sale
- April 18 – Earth Day with NB Parks Department
- May 6-7 – TxPPLA Graduation program
- June 1-5 – Summer Camp Session 1
- June 8-12 – Summer Camp Session 2

Preschool Nature Adventure



What Can We Spot in Nature?

Registration Required



Join us each first Saturday of the month for a guided tour of the project site!



PROGRAM

SATURDAY SEAM: OWL PELLETS



PROGRAM

HOW TO TAME A WATER-THIRSTY YARD: GETTING STARTED ON XERISCAPING

JUNE 14



HEADWATERS AT THE COMAL™

On-going Programs



Field Trips to the Headwaters



Inspiring students to a lifelong practice of enjoying, protecting and stewarding cultural and ecological resources.

Now Booking for the 2024-2025 School Year!



Learning in Nature

- Explore plants & habitats in restored Blackland Prairies & riparian areas next to the Comal Springs on an educator-led nature hike.
- Hands-on field experiences: water testing, macro invertebrate lab, and scientific models.
- Science journals support activities and at-home learning.
- Visit can include art activities, service learning & support your curricula.



What is the Headwaters at the Comal?

- The Comal River begins here as spring water bubbling up from the aquifer.
- Retired utility site being transformed into a premier science & nature education center.
- Home to endangered species, native plants and animals.
- Important gathering place for people for thousands of years.



Bring Your Group!

- Maximum # of students: 50
- Can accommodate larger groups over multiple days.
- Student: \$5
- Teachers: 1 free per 10 kids
- Additional Chaperones: \$5
- Discounts for Title I schools



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EARTH DAY

APRIL 18TH
9AM-12PM
HEADWATERS AT THE COMAL

Special Programs

COMMENTS AND QUESTIONS

