



Meeting Date: August 29, 2024 **Agenda Type:** Consent Items for Action

From: Adam Willard, P.E. **Reviewed by:** Michael Short, P.E.
Chief Engineer of Water Director of Water Services and
Systems Compliance

Submitted by: Mark Steelman **Approved by:** Ryan Kelso
Chief Operations Officer Chief Executive Officer

RECOMMENDED ACTION: Authorize the CEO or His Designee to Negotiate and Execute a Construction Contract with Guido Construction Company for the Construction of the Aquifer Storage and Recovery EAA Interlocal Agreement Monitoring Well Site Improvements Project

BACKGROUND

On April 29, 2024, New Braunfels Utilities (“NBU”) issued a request for bids for the Aquifer Storage and Recovery EAA Interlocal Agreement Monitoring Well Site Improvements Project, which includes (i) construction of site improvements at three (3) EAA monitoring well sites (Girl Scout, LCRA, and Paradise Alley) to include new access platforms, stairwells, fencing, and gates; (ii) structural additions and associated site civil improvements; (iii) site restoration; (iv) stormwater pollution prevention; and (v) all other appurtenances necessary to complete the Project (the “Project”). The Project will replace the existing aged monitoring stands enabling a safer means of data collection for all parties involved.

On May 29, 2024, NBU received two (2) bids for the Project during the public bidding process. The project team evaluated the bids, and recommends the selection of Guido Construction Company (“Guido Construction”) for the Project. Guido Construction was selected as the respondent who provides the best value to NBU based on the selection criteria, the weighted value for those criteria, and the ranking evaluation, including their cost of work, proposed schedule, past performance on similar projects, overall qualifications, available resources, corporate history, and references. Guido Construction’s proposal includes a base bid of \$491,692.00, the lowest base bid out of the two (2) respondents.

NBU staff requests that the Board of Trustees approve the Construction Contract Agreement (the “Contract”) with Guido Construction for the Project.

This item is being presented to the Board because the total amount of this contract exceeds \$250,000.00.

FINANCIAL IMPACT

The total financial impact of the Contract with Guido Construction for the Project is \$491,692.00. The Project is budgeted within the fiscal year 2024 through fiscal year 2025 NBU Board approved Capital Improvements Projects Budget. Anticipating the need for project change orders, a contract contingency of \$50,000.00, which is approximately 10% of the total contract amount, will be added to the project construction budget. The total contract amount plus contingency is \$541,692.00.

LINK TO STRATEGIC PLAN

Customers and Community

Infrastructure and Technology

Financial Excellence

Stewardship

EXHIBITS

1. Construction Contract with Guido Construction Company
2. Bid Tab – (RFP 24-0045)

Bid Tab	
<u>Bidder</u>	<u>Total Cost</u>
Guido Construction Company	\$491,692.00
Jerdon Enterprises, LP	\$603,800.00

3. Bid Evaluation Matrix – Competitive Sealed Proposal (24-0045)

Bid Evaluation Matrix			
Item	Criteria	Guido Construction	Jerdon Enterprises
1.	Proposed Schedule/Contract Time	7	7
2.	Past Performance on Similar Projects	14	13.3
3.	Overall Qualifications, Reputation, Past Relationship with NBU and Public Owners	10	9
4.	The Contractor's corporate history and stability	1.3	1.3
5.	References	1.5	1.7
6.	Cost	50	40.7
	Total Score	83.8	73