



Meeting Date: May 25, 2021 **Agenda Type:** Consent Items for Action

From: Tony Meister **Reviewed by:** David Hubbard
Purchasing Manager Chief Administrative Officer

Submitted by: David Hubbard **Approved by:** Ian Taylor
Chief Administrative Officer Chief Executive Officer

RECOMMENDED ACTION: Approve the Change Order Log from March 15, 2021, through April 15, 2021

BACKGROUND

The Board of Trustees approved the NBU Purchasing Policy on October 31, 2019. The Purchasing Policy defines the process for obtaining approval of change orders. In addition to the individual approval by the Board of Trustees for change orders greater than \$50,000.00, the policy further states, “Each department manager will keep a log of all change orders and forward that log on a monthly basis to the Purchasing Manager before each Board of Trustees’ meeting. The Purchasing Manager will prepare a consent agenda item to request approval of those change orders at the next Board of Trustees’ meeting.”

Listed below are the change orders submitted to the Purchasing Manager for the period of March 15, 2021, through April 15, 2021.

FINANCIAL IMPACT

Change orders less than \$50,000.00:

- Weltner Road GST and Pump Station Phase 1, Door Access Controls – Driveway and Gate Modifications – Site Piping Modifications – Valve Platforms, Black Castle GC, Change Order No. 3, Cost Increase of **\$29,507.00**.
- Aquifer Storage and Recovery Project, Install Additional Piping, Kutscher Drilling, Changer Order No. 5, Cost Increase of **\$1,500.00**.
- Grandview Pump Station and Expansion, Piping Tie-In Modifications, Pesado Construction, Change Order No. 2, Cost Increase of **\$4,600.00**.
- Gruene WRF Relocation Expansion, 12” Storm Sewer Line – Removal of Temporary Road, MGC Contractors, Change Order No. 14, Cost Increase of **\$4,611.00**.
- San Antonio Street Rehab Phase 2, Contractor Mobilization – 2”, 6”, 8” Pipe Grouting, Pesado Construction, Change Order No. 3, Cost Increase of **\$23,622.50**.

- North Kuehler 42” Interceptor Upgrade, Sewer Alignment Modifications – 2” Water Services Additions, Santa Clara Contractors, Change Order No. 1, Cost Increase of **\$44,416.00**.

Change orders more than \$50,000.00:

- North Kuehler 30” and 33” Interceptor Upgrade, Sewer Tie-In – Bypass Pumping – Doghouse Manhole, Pesado Construction, Change Order No. 1, Cost Increase **\$78,308.21**
- Avery Park 30” Water Main, 16” and 30” Tie-In – 8” Sewer Extension – Added Fittings and Appurtenances, Harper Brothers, Change Order No. 4, Cost Increase of **\$151,354.72**.

LINK TO STRATEGIC PLAN

Recognized as a Trusted Community Partner Dedicated to Excellence in Service

Maintain Organizational Reliability and Resiliency

Be a Responsible Steward of Natural Resources

EXHIBITS

None